FFY 21

Q 1 OCT NOV DEC

Q 2 JAN FEB MAR

Q 3 APR MAY JUN

Q 4 JUL AUG SEP

# Rhode Island Department of Transportation

Projects and Schedules

Insert A

October 30, 2021

# Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

**Central Bridge No. 018201 & Access Improvements to Route 114**

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.203 | NA | $0.158 |
| Construction | $15.300 | $15.956 | $0.656 | $15.460 |
| Other | NA | $3.115 | NA | $2.966 |
| Contingency | $0.765 | $0.000 | ($0.765) | $0.000 |
| **Total** | NA | **$19.274** | **($0.109)** | **$18.584** |

PTSID: 0153C TYPE: BRIDGE ☑ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-May-13 | 29-Aug-13 | 06-Apr-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-17 |
| # of months late: | -8 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 20% |

**Design:** Includes costs for design contractor/consultant
**Construction:** Includes costs for construction contractor services
**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight
**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.
**Budget Contingency**: At notice to proceed, budget contingency is typically set at 5% of low bid.
**Schedule Contingency**: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.
**Total budget** estimate to deliver the project.

**Performance**
**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase
**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.
**% Construction Change Orders**: Ratio of the value of approved change orders versus the original contract award value
**Design as percent of Construction:** Ratio of the budget values for Design versus Construction
**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)
**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.
**Design Build Contracts** - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.
Note: All dollar values are in millions and rounded to the nearest $100,000.00.
Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

**On Time**

| Status | Color |
|---|---|
| On-Time | Green |
| 0-6 months behind | Yellow |
| 6-12 months behind | Red |

**On Budget**

| Status | Color |
|---|---|
| On-Budget | Green |
| Over Budget | Red |

**Change Orders**

| Range |
|---|
| 0-5% |
| 5-10% |
| 10%+ |

*

# Table of Contents

**Project Level Reports**

FFY 2016 Projects..... A-1
FFY 2017 Projects.....A-11
FFY 2018 Projects.....A-21
FFY 2019 Projects.....A-32
FFY 2020 Projects.....A-40
FFY 2021 Projects.....A-45
FFY 2022 Projects.....A-50

**Project Summary Lists**

2016 Program.....A-55
2017 Program.....A-57
2018 Program.....A-59
2019 Program.....A-61
2020 Program.....A-63
2021 Program.....A-64
2022 Program.....A-65

**Changes from Last Quarter**

Changes to Schedule this Quarter.....A-66
Changes to Budget this Quarter.....A-68

**Index of Projects by Municipality**

Index of Projects by Municipality.....A-69

# FFY 2016 PROJECTS
# Insert A

# FFY16
# BRIDGE

## Airport Connector & Route 2 Bridges (53C & 81B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.171 | $0.186 | $0.015 | $0.141 |
| Construction | $5.700 | $5.829 | $0.129 | $5.306 |
| Other | $1.885 | $1.819 | ($0.066) | $2.116 |
| Contingency | $0.431 | $0.353 | ($0.078) | $0.000 |
| **Total** | **$8.187** | **$8.187** | **$0.000** | **$7.563** |

PTSID: 0113U TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Dec-15 | 23-Mar-16 | 22-May-18 |

Anticipated Completion at NTP: 31-Aug-18
# of months late: -3
% Construction Change Order: 1%
Design as Percent of Construction: 3%
Other as Percent of Construction: 31%

## Capron Road Bridge No. 792 (70A)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.400 | $0.408 | $0.008 | $0.408 |
| Construction | $2.400 | $2.236 | ($0.164) | $2.236 |
| Other | $1.376 | $1.025 | ($0.350) | $1.023 |
| Contingency | $0.100 | $0.000 | ($0.100) | $0.000 |
| **Total** | **$4.276** | **$3.670** | **($0.606)** | **$3.667** |

PTSID: 0153E TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-16 | 19-Sep-16 | 09-Nov-17 |

Anticipated Completion at NTP: 31-May-18
# of months late: -7
% Construction Change Order: 5%
Design as Percent of Construction: 18%
Other as Percent of Construction: 46%

## Carolina Bridges (57F)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.275 | $0.479 | $0.204 | $0.343 |
| Construction | $4.900 | $5.655 | $0.755 | $5.206 |
| Other | $3.970 | $3.218 | ($0.752) | $2.762 |
| Contingency | $0.245 | $0.038 | ($0.208) | $0.000 |
| **Total** | **$9.390** | **$9.390** | **($0.001)** | **$8.310** |

PTSID: 0145B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-16 | 02-Mar-17 | 12-Nov-20 |

Anticipated Completion at NTP: 31-May-21
# of months late: -7
% Construction Change Order: 15%
Design as Percent of Construction: 8%
Other as Percent of Construction: 57%

## Central Street Bridge No. 449 (70B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.310 | $0.385 | $0.075 | $0.180 |
| Construction | $5.000 | $5.000 | $0.000 | $3.552 |
| Other | $2.167 | $2.104 | ($0.063) | $0.919 |
| Contingency | $0.263 | $0.250 | ($0.013) | $0.000 |
| **Total** | **$7.739** | **$7.739** | **$0.000** | **$4.651** |

PTSID: 0183B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Sep-16 | 14-Dec-16 | 30-Nov-17 |

Anticipated Completion at NTP: 31-May-18
# of months late: -6
% Construction Change Order: 3%
Design as Percent of Construction: 8%
Other as Percent of Construction: 42%

## Harbor Junction Bridge No. 131 (57E)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.166 | $0.126 | ($0.040) | $0.113 |
| Construction | $3.375 | $3.375 | $0.000 | $3.182 |
| Other | $2.824 | $2.980 | $0.156 | $2.651 |
| Contingency | $0.126 | $0.000 | ($0.126) | $0.000 |
| **Total** | **$6.491** | **$6.481** | **($0.010)** | **$5.946** |

PTSID: 0144E TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 05-Jan-16 | 13-Apr-16 | 28-Nov-18 |

Anticipated Completion at NTP: 31-Aug-18
# of months late: 3
% Construction Change Order: -4%
Design as Percent of Construction: 4%
Other as Percent of Construction: 88%

## Mussey Brook Bridge No. 380 (56C)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.400 | $0.430 | $0.030 | $0.393 |
| Construction | $1.205 | $1.205 | $0.000 | $1.176 |
| Other | $1.142 | $1.118 | ($0.024) | $0.968 |
| Contingency | $0.060 | $0.054 | ($0.006) | $0.000 |
| **Total** | **$2.807** | **$2.807** | **$0.000** | **$2.537** |

PTSID: 0166J TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-16 | 20-Dec-16 | 14-Dec-17 |

Anticipated Completion at NTP: 31-May-18
# of months late: -6
% Construction Change Order: 3%
Design as Percent of Construction: 36%
Other as Percent of Construction: 93%

## Newman Avenue Bridge No. 224 (57D)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.350 | $0.375 | $0.025 | $0.094 |
| Construction | $2.629 | $2.709 | $0.079 | $2.683 |
| Other | $1.615 | $1.620 | $0.005 | $1.265 |
| Contingency | $0.131 | $0.022 | ($0.110) | $0.000 |
| **Total** | **$4.726** | **$4.726** | **$0.000** | **$4.041** |

PTSID: 0171B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-16 | 22-Dec-16 | 05-Oct-18 |

Anticipated Completion at NTP: 31-May-19
# of months late: -8
% Construction Change Order: 4%
Design as Percent of Construction: 14%
Other as Percent of Construction: 60%

## Old Sakonnet River Bridge Demolition (Superstructure)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $2.516 | $2.516 | $0.000 | $0.654 |
| Construction | $9.387 | $9.387 | $0.000 | $9.526 |
| Other | $2.675 | $2.672 | ($0.003) | $1.063 |
| Contingency | $0.469 | $0.469 | $0.000 | $0.000 |
| **Total** | **$15.047** | **$15.044** | **($0.003)** | **$11.243** |

PTSID: 0031N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Sep-16 | 10-Feb-17 | 06-Sep-18 |

Anticipated Completion at NTP: 31-Jul-18
# of months late: 1
% Construction Change Order: 2%
Design as Percent of Construction: 27%
Other as Percent of Construction: 28%

## Pawtucket Area Bridges (53B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.859 | $0.934 | $0.075 | $0.555 |
| Construction | $5.700 | $5.700 | $0.000 | $5.850 |
| Other | $2.031 | $1.985 | ($0.047) | $0.963 |
| Contingency | $0.285 | $0.257 | ($0.029) | $0.000 |
| **Total** | **$8.875** | **$8.875** | **$0.000** | **$7.367** |

PTSID: 0143U TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 21-Jul-16 | 15-Nov-16 | 11-May-18 |

Anticipated Completion at NTP: 31-Jul-18
# of months late: -3
% Construction Change Order: 7%
Design as Percent of Construction: 16%
Other as Percent of Construction: 35%

## Pawtucket Avenue Bridge No. 471 (57B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.895 | $0.916 | $0.021 | $0.870 |
| Construction | $8.168 | $8.268 | $0.100 | $8.256 |
| Other | $2.294 | $2.414 | $0.120 | $2.161 |
| Contingency | $0.385 | $0.144 | ($0.241) | $0.000 |
| **Total** | **$11.742** | **$11.742** | **$0.000** | **$11.287** |

PTSID: 0143K TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 01-Mar-16 | 01-Jul-16 | 04-Oct-17 |

Anticipated Completion at NTP: 31-Oct-17
# of months late: -1
% Construction Change Order: 7%
Design as Percent of Construction: 11%
Other as Percent of Construction: 29%

## Providence Area Bridges Nos. 1080, 1082 (56B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.180 | $0.236 | $0.056 | $0.201 |
| Construction | $1.927 | $2.128 | $0.201 | $2.128 |
| Other | $1.040 | $0.616 | ($0.424) | $0.586 |
| Contingency | $0.096 | $0.000 | ($0.096) | $0.000 |
| **Total** | **$3.243** | **$2.981** | **($0.263)** | **$2.915** |

PTSID: 0012L TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Sep-16 | 21-Dec-16 | 20-Nov-17 |

Anticipated Completion at NTP: 31-Dec-17
# of months late: -1
% Construction Change Order: 11%
Design as Percent of Construction: 11%
Other as Percent of Construction: 29%

## Providence River Pedestrian Bridge

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.250 | $1.265 | $0.015 | $1.442 |
| Construction | $16.971 | $16.975 | $0.004 | $16.514 |
| Other | $2.913 | $2.898 | ($0.015) | $3.742 |
| Contingency | $0.763 | $0.759 | ($0.004) | $0.000 |
| **Total** | **$21.897** | **$21.897** | **$0.000** | **$21.697** |

PTSID: 0012R TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-May-16 | 13-Sep-16 | 16-Apr-19 |

Anticipated Completion at NTP: 31-Oct-18
# of months late: 6
% Construction Change Order: -3%
Design as Percent of Construction: 7%
Other as Percent of Construction: 17%

## Ramp EI Bridge No. 1083 (56A)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.159 | $0.159 | $0.000 | $0.135 |
| Construction | $0.500 | $0.500 | $0.000 | $0.450 |
| Other | $0.642 | $0.204 | ($0.437) | $0.179 |
| Contingency | $0.025 | $0.023 | ($0.003) | $0.000 |
| **Total** | **$1.325** | **$0.885** | **($0.440)** | **$0.764** |

PTSID: 0012N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Jul-16 | 05-Oct-16 | 20-Jun-17 |

Anticipated Completion at NTP: 31-May-18
# of months late: -12
% Construction Change Order: 0%
Design as Percent of Construction: 32%
Other as Percent of Construction: 41%

## Slatersville Stone Arch Bridge No. 273 (70C)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.200 | $1.262 | $0.062 | $1.025 |
| Construction | $7.700 | $8.124 | $0.424 | $7.736 |
| Other | $4.174 | $3.553 | ($0.621) | $2.875 |
| Contingency | $0.385 | $0.000 | ($0.385) | $0.000 |
| **Total** | **$13.459** | **$12.940** | **($0.519)** | **$11.635** |

PTSID: 0118A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Sep-16 | 18-Jan-17 | 18-Sep-19 |

Anticipated Completion at NTP: 31-May-20
# of months late: -9
% Construction Change Order: 8%
Design as Percent of Construction: 16%
Other as Percent of Construction: 44%

## South County Freeway Bridge No. 686 (52A)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.200 | $0.200 | $0.000 | $0.186 |
| Construction | $1.700 | $1.700 | $0.000 | $1.681 |
| Other | $1.549 | $1.557 | $0.008 | $0.838 |
| Contingency | $0.085 | $0.077 | ($0.009) | $0.000 |
| **Total** | **$3.534** | **$3.534** | **$0.000** | **$2.706** |

PTSID: 0156C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Aug-16 | 29-Nov-16 | 09-Oct-18 |

Anticipated Completion at NTP: 31-May-19
# of months late: -8
% Construction Change Order: 9%
Design as Percent of Construction: 12%
Other as Percent of Construction: 92%

## Tefft Hill Trail Bridge No. 592 (67T - B)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.301 | $0.001 | $0.114 |
| Construction | $4.500 | $4.500 | $0.000 | $4.414 |
| Other | $1.531 | $1.555 | $0.024 | $1.473 |
| Contingency | $0.250 | $0.225 | ($0.025) | $0.000 |
| **Total** | **$6.581** | **$6.581** | **$0.000** | **$6.001** |

PTSID: 0168E TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Mar-16 | 28-Jun-16 | 08-Jun-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-18 |
| # of months late: | -4 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 35% |

## Washington Bridge North No. 700 (57A T - J)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $2.941 | $3.222 | $0.281 | $3.078 |
| Construction | $15.200 | $12.880 | ($2.320) | $13.442 |
| Other | $2.368 | $1.692 | ($0.676) | $1.761 |
| Contingency | $0.760 | $0.000 | ($0.760) | $0.000 |
| **Total** | **$21.269** | **$17.794** | **($3.475)** | **$18.282** |

PTSID: 0009N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 01-Sep-16 | 14-Feb-17 | 28-Aug-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-19 |
| # of months late: | -4 |
| % Construction Change Order: | -2% |
| Design as Percent of Construction: | 25% |
| Other as Percent of Construction: | 13% |

## Wood River & Holburton Bridges Nos. 261, 262 (58D)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.350 | $0.350 | $0.000 | $0.364 |
| Construction | $1.300 | $1.710 | $0.410 | $1.812 |
| Other | $1.069 | $1.069 | $0.000 | $1.061 |
| Contingency | $0.106 | $0.000 | ($0.106) | $0.000 |
| **Total** | **$2.825** | **$3.129** | **$0.304** | **$3.237** |

PTSID: 0154A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Aug-16 | 02-Aug-17 | 14-Dec-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-18 |
| # of months late: | -1 |
| % Construction Change Order: | 46% |
| Design as Percent of Construction: | 20% |
| Other as Percent of Construction: | 62% |

# OPERATING

## Crack Sealing - Limited Access

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.201 | $0.201 | $0.000 | $0.186 |
| Other | $0.122 | $0.110 | ($0.012) | $0.056 |
| Contingency | $0.055 | $0.055 | $0.000 | $0.000 |
| **Total** | **$0.378** | **$0.366** | **($0.012)** | **$0.243** |

PTSID: 0084S TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 01-Mar-16 | 13-Jun-16 | 17-Sep-16 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-16 |
| # of months late: | -1 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 55% |

## Crack Sealing - North & East, 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.197 | $0.197 | $0.000 | $0.177 |
| Other | $0.333 | $0.333 | $0.000 | $0.074 |
| Contingency | $0.025 | $0.025 | $0.000 | $0.000 |
| **Total** | **$0.555** | **$0.555** | **$0.000** | **$0.250** |

PTSID: 0084Z TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 09-Mar-16 | 15-Jun-16 | 17-Sep-16 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-16 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 169% |

## Crack Sealing - South & Central, 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.202 | $0.202 | $0.000 | $0.185 |
| Other | $0.223 | $0.223 | $0.000 | $0.160 |
| Contingency | $0.024 | $0.024 | $0.000 | $0.000 |
| **Total** | **$0.449** | **$0.449** | **$0.000** | **$0.344** |

PTSID: 0084Y TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 09-Mar-16 | 14-Jun-16 | 17-Sep-16 |

Anticipated Completion at NTP: 30-Sep-16
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: NA
Other as Percent of Construction: 110%

## Paver Placed Elastomeric Surface Treatment 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.010 | $0.010 | $0.000 | $0.000 |
| Construction | $0.658 | $0.658 | $0.000 | $0.508 |
| Other | $0.474 | $0.474 | $0.000 | $0.431 |
| Contingency | $0.008 | $0.008 | $0.000 | $0.000 |
| **Total** | **$1.150** | **$1.150** | **$0.000** | **$0.939** |

PTSID: 0084H TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 01-Mar-16 | 01-Jun-16 | 17-Sep-16 |

Anticipated Completion at NTP: 31-Oct-16
# of months late: -1
% Construction Change Order: -13%
Design as Percent of Construction: NA
Other as Percent of Construction: 72%

## Portsmouth Maintenance Facility

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.100 | $0.500 | $0.400 | $0.188 |
| Construction | $6.000 | $6.195 | $0.195 | $6.005 |
| Other | $0.969 | $0.290 | ($0.679) | $0.016 |
| Contingency | $0.315 | $0.000 | ($0.315) | $0.000 |
| **Total** | **$7.384** | **$6.985** | **($0.399)** | **$6.210** |

PTSID: 0132G TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 01-Nov-15 | 01-Mar-16 | 18-May-17 |

Anticipated Completion at NTP: 30-Jun-17
# of months late: -1
% Construction Change Order: 0%
Design as Percent of Construction: 8%
Other as Percent of Construction: 5%

## Rubberized Asphalt Chip Seal 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.185 | $1.185 | $0.000 | $1.144 |
| Other | $0.403 | $0.403 | $0.000 | $0.118 |
| Contingency | $0.040 | $0.040 | $0.000 | $0.000 |
| **Total** | **$1.628** | **$1.628** | **$0.000** | **$1.262** |

PTSID: 0084G TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 04-Mar-16 | 26-May-16 | 31-May-17 |

Anticipated Completion at NTP: 31-May-17
# of months late: 0
% Construction Change Order: 2%
Design as Percent of Construction: NA
Other as Percent of Construction: 34%

## Statewide Pavement Striping - Central, 2016-2017

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | ($0.018) |
| Construction | $2.400 | $2.080 | ($0.320) | $2.069 |
| Other | $0.538 | $0.685 | $0.147 | $0.638 |
| Contingency | $0.090 | $0.005 | ($0.085) | $0.000 |
| **Total** | **$3.028** | **$2.770** | **($0.258)** | **$2.689** |

PTSID: 0073L TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Mar-16 | 02-May-16 | 27-Oct-17 |

Anticipated Completion at NTP: 30-Nov-17
# of months late: -1
% Construction Change Order: -12%
Design as Percent of Construction: NA
Other as Percent of Construction: 33%

## Statewide Pavement Striping - Limited Access, 2016-2017

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $3.143 | $3.148 | $0.005 | $2.399 |
| Other | $0.507 | $0.602 | $0.095 | $0.564 |
| Contingency | $0.100 | $0.000 | ($0.100) | $0.000 |
| **Total** | **$3.750** | **$3.750** | **$0.000** | **$2.964** |

PTSID: 0116N TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Mar-16 | 16-Jun-16 | 16-Nov-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-18 |
| # of months late: | -6 |
| % Construction Change Order: | -24% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 19% |

## Statewide Pavement Striping - South, 2016-2017

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $2.100 | $1.680 | ($0.420) | $1.671 |
| Other | $0.577 | $0.667 | $0.091 | $0.561 |
| Contingency | $0.100 | $0.000 | ($0.100) | $0.000 |
| **Total** | **$2.777** | **$2.347** | **($0.430)** | **$2.232** |

PTSID: 0073K TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Mar-16 | 05-Jun-16 | 31-Oct-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-17 |
| # of months late: | -2 |
| % Construction Change Order: | -19% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 40% |

# PAVEMENT

## 1R Improvements to Smith Street

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.295 | $0.117 | ($0.178) | $0.107 |
| Construction | $2.850 | $3.379 | $0.529 | $3.323 |
| Other | $0.952 | $1.041 | $0.089 | $1.037 |
| Contingency | $0.143 | $0.000 | ($0.143) | $0.000 |
| **Total** | **$4.239** | **$4.537** | **$0.297** | **$4.467** |

PTSID: 0172C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Sep-16 | 31-Jan-17 | 05-Dec-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-17 |
| # of months late: | -1 |
| % Construction Change Order: | 19% |
| Design as Percent of Construction: | 3% |
| Other as Percent of Construction: | 31% |

## High Street & Kingstown Road Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.250 | $0.173 | ($0.077) | $0.173 |
| Construction | $4.559 | $4.181 | ($0.378) | $4.181 |
| Other | $1.446 | $1.878 | $0.432 | $1.878 |
| Contingency | $0.228 | $0.000 | ($0.228) | $0.000 |
| **Total** | **$6.483** | **$6.232** | **($0.251)** | **$6.232** |

PTSID: 0165X TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Mar-16 | 21-Jun-16 | 23-Aug-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | -2 |
| % Construction Change Order: | -10% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 45% |

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.240 | ($0.060) | $0.240 |
| Construction | $3.871 | $3.566 | ($0.305) | $3.566 |
| Other | $1.043 | $0.855 | ($0.188) | $0.855 |
| Contingency | $0.174 | $0.000 | ($0.174) | $0.000 |
| **Total** | **$5.388** | **$4.661** | **($0.727)** | **$4.661** |

PTSID: 0079G TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Sep-16 | 13-Dec-16 | 27-Nov-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | 1 |
| % Construction Change Order: | -8% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 24% |

## Providence - Downtown Improvements, C-3

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.200 | $0.215 | $0.015 | $0.188 |
| Construction | $2.600 | $2.600 | $0.000 | $2.701 |
| Other | $1.000 | $0.970 | ($0.030) | $0.855 |
| Contingency | $0.150 | $0.165 | $0.015 | $0.000 |
| **Total** | **$3.950** | **$3.950** | **$0.000** | **$3.744** |

PTSID: 0078U TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Mar-16 | 26-Jul-16 | 29-Dec-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-17 |
| # of months late: | 3 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 37% |

## Route 107 1R Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.370 | $0.371 | $0.001 | $0.162 |
| Construction | $2.600 | $2.700 | $0.100 | $2.646 |
| Other | $1.391 | $1.173 | ($0.218) | $0.962 |
| Contingency | $0.158 | $0.000 | ($0.158) | $0.000 |
| **Total** | **$4.518** | **$4.243** | **($0.275)** | **$3.771** |

PTSID: 0076N TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Oct-15 | 31-Mar-16 | 30-Nov-16 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-16 |
| # of months late: | 0 |
| % Construction Change Order: | 9% |
| Design as Percent of Construction: | 14% |
| Other as Percent of Construction: | 43% |

## Route 138 Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.072 | $0.056 | ($0.016) | $0.056 |
| Construction | $0.688 | $0.601 | ($0.087) | $0.601 |
| Other | $0.321 | $0.287 | ($0.034) | $0.287 |
| Contingency | $0.062 | $0.000 | ($0.062) | $0.000 |
| **Total** | **$1.143** | **$0.944** | **($0.199)** | **$0.944** |

PTSID: 0139H TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 20-Jul-16 | 28-Sep-16 | 18-Nov-16 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-16 |
| # of months late: | -1 |
| % Construction Change Order: | -13% |
| Design as Percent of Construction: | 9% |
| Other as Percent of Construction: | 48% |

## Statewide Resurfacing C-2, 2017**

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.115 | $0.093 | ($0.022) | $0.093 |
| Construction | $2.417 | $2.327 | ($0.090) | $2.327 |
| Other | $0.806 | $0.704 | ($0.102) | $0.704 |
| Contingency | $0.151 | $0.000 | ($0.151) | $0.000 |
| **Total** | **$3.488** | **$3.124** | **($0.365)** | **$3.124** |

PTSID: 0055K TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Sep-16 | 11-Jan-17 | 15-Nov-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | 1 |
| % Construction Change Order: | -4% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 30% |

## Two Mile Corner Reconstruction

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.057 | ($0.243) | $0.047 |
| Construction | $6.700 | $8.361 | $1.661 | $7.602 |
| Other | $6.216 | $5.248 | ($0.968) | $4.971 |
| Contingency | $0.450 | $0.000 | ($0.450) | $0.000 |
| **Total** | **$13.666** | **$13.666** | **$0.000** | **$12.620** |

PTSID: 0007F TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Jan-16 | 12-Apr-16 | 10-Sep-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-18 |
| # of months late: | 4 |
| % Construction Change Order: | 26% |
| Design as Percent of Construction: | 1% |
| Other as Percent of Construction: | 63% |

# TAP/OTHER

## Blackstone River Bikeway - Segment 1A

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.100 | $0.053 | ($0.047) | $0.000 |
| Construction | $1.200 | $1.247 | $0.047 | $1.185 |
| Other | $0.896 | $0.897 | $0.001 | $1.110 |
| Contingency | $0.054 | $0.000 | ($0.054) | $0.000 |
| **Total** | **$2.250** | **$2.197** | **($0.053)** | **$2.295** |

PTSID: 0021R TYPE: TAP/OTHER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Mar-16 | 26-Jul-16 | 09-Jun-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-17 |
| # of months late: | -2 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 72% |

# TRAFFIC

## Bridge End Treatments - HSIP

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.161 | $0.137 | ($0.024) | $0.117 |
| Construction | $1.700 | $1.726 | $0.026 | $1.446 |
| Other | $0.543 | $0.567 | $0.024 | $0.396 |
| Contingency | $0.077 | $0.050 | ($0.026) | $0.000 |
| **Total** | **$2.480** | **$2.480** | **$0.000** | **$1.958** |

PTSID: 0153P TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-16 | 30-Aug-16 | 11-Jul-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-17 |
| # of months late: | 1 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 33% |

## Coronado Road Pedestrian Enhancements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.070 | $0.070 | $0.000 | $0.068 |
| Construction | $2.300 | $2.300 | $0.000 | $2.245 |
| Other | $1.331 | $1.331 | $0.000 | $0.883 |
| Contingency | $0.134 | $0.134 | $0.000 | $0.000 |
| **Total** | **$3.835** | **$3.835** | **$0.000** | **$3.196** |

PTSID: 0091K TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Jan-16 | 18-May-16 | 31-May-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-17 |
| # of months late: | 0 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | 3% |
| Other as Percent of Construction: | 58% |

## East Bay/South, C-6 - STC

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.100 | $0.191 | $0.091 | $0.068 |
| Construction | $1.029 | $0.840 | ($0.189) | $0.860 |
| Other | $0.566 | $0.320 | ($0.246) | $0.680 |
| Contingency | $0.039 | $0.131 | $0.092 | $0.000 |
| **Total** | **$1.734** | **$1.482** | **($0.252)** | **$1.608** |

PTSID: 0102J TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Jan-16 | 09-May-16 | 22-Dec-16 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-17 |
| # of months late: | -5 |
| % Construction Change Order: | -6% |
| Design as Percent of Construction: | 23% |
| Other as Percent of Construction: | 38% |

## Memorial Blvd. & Francis Street Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.072 | $0.072 | $0.072 |
| Construction | $1.761 | $1.609 | ($0.153) | $1.609 |
| Other | $0.739 | $0.848 | $0.109 | $0.845 |
| Contingency | $0.135 | $0.000 | ($0.135) | $0.000 |
| **Total** | **$2.635** | **$2.528** | **($0.107)** | **$2.525** |

PTSID: 0153R TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Dec-15 | 30-Mar-16 | 21-Jun-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-17 |
| # of months late: | 1 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 53% |

## Mineral Spring Avenue HSIP

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.025 | $0.026 | $0.001 | $0.025 |
| Construction | $2.136 | $2.131 | ($0.005) | $2.055 |
| Other | $0.771 | $0.997 | $0.226 | $1.275 |
| Contingency | $0.113 | $0.000 | ($0.113) | $0.000 |
| **Total** | **$3.045** | **$3.154** | **$0.109** | **$3.354** |

PTSID: 0071V TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 02-Jan-16 | 31-May-16 | 09-Jun-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-17 |
| # of months late: | -2 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 47% |

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.230 | $0.230 | $0.000 | $0.168 |
| Construction | $1.235 | $1.260 | $0.025 | $1.199 |
| Other | $0.822 | $0.828 | $0.006 | $0.796 |
| Contingency | $0.062 | $0.031 | ($0.031) | $0.000 |
| **Total** | **$2.349** | **$2.349** | **$0.000** | **$2.163** |

PTSID: 0080D TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 21-Sep-16 | 20-Dec-16 | 31-Oct-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | 0 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 66% |

## Route 102 & Route 117 Improvements - Roundabout

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.329 | $0.171 | ($0.158) | $0.146 |
| Construction | $2.512 | $2.553 | $0.041 | $2.395 |
| Other | $1.393 | $1.561 | $0.168 | $1.359 |
| Contingency | $0.251 | $0.023 | ($0.228) | $0.000 |
| **Total** | **$4.485** | **$4.308** | **($0.177)** | **$3.901** |

PTSID: 0153N TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-16 | 02-May-17 | 24-Aug-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-18 |
| # of months late: | -4 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 61% |

## Statewide LED Retrofit Project

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $3.980 | $3.980 | $0.000 | $3.942 |
| Other | $0.838 | $0.833 | ($0.005) | $0.785 |
| Contingency | $0.000 | $0.005 | $0.005 | $0.000 |
| **Total** | **$4.818** | **$4.818** | **$0.000** | **$4.726** |

PTSID: 0116S TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Dec-15 | 31-Jul-16 | 31-Oct-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | 0 |
| % Construction Change Order: | 8% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 21% |

## Traffic Signal Optimization, C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.125 | $0.125 | $0.000 | $0.066 |
| Construction | $0.978 | $0.978 | $0.000 | $0.873 |
| Other | $0.951 | $0.951 | $0.000 | $0.657 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$2.104** | **$2.104** | **$0.000** | **$1.596** |

PTSID: 0072K TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 02-Mar-16 | 01-Jun-16 | 14-Apr-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-17 |
| # of months late: | -2 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 13% |
| Other as Percent of Construction: | 97% |

## Warwick - HSIP

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.250 | $0.115 | ($0.135) | $0.115 |
| Construction | $0.528 | $0.465 | ($0.063) | $0.465 |
| Other | $0.300 | $0.482 | $0.182 | $0.482 |
| Contingency | $0.036 | $0.000 | ($0.036) | $0.000 |
| **Total** | **$1.113** | **$1.061** | **($0.052)** | **$1.061** |

PTSID: 0071T TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 06-May-16 | 30-Aug-16 | 06-Jun-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-17 |
| # of months late: | -2 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 25% |
| Other as Percent of Construction: | 104% |

# FFY 2017 PROJECTS
# Insert A

# FFY17

## BRIDGE

### Baker Pines Bridge No. 593

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.343 | $0.343 | $0.000 | $0.321 |
| Construction | $6.957 | $6.957 | $0.000 | $7.048 |
| Other | $1.711 | $1.875 | $0.164 | $2.306 |
| Contingency | $0.400 | $0.236 | ($0.165) | $0.000 |
| **Total** | **$9.411** | **$9.410** | **$0.000** | **$9.675** |

PTSID: 0170C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-17 | 01-Feb-18 | 18-Jun-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-20 |
| # of months late: | 8 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 27% |

### Central RI Bridges - Group 12 (29 Bridges)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.155 | $1.155 | $0.000 | $1.151 |
| Construction | $5.797 | $6.009 | $0.212 | $6.176 |
| Other | $3.700 | $3.700 | $0.000 | $1.432 |
| Contingency | $1.958 | $1.746 | ($0.213) | $0.000 |
| **Total** | **$12.610** | **$12.610** | **$0.000** | **$8.759** |

PTSID: 0114L TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-17 | 30-Jan-18 | 15-Nov-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-20 |
| # of months late: | -9 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 19% |
| Other as Percent of Construction: | 62% |

### Cumberland I-295 Corridor Bridges (37T - I)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.534 | $0.629 | $0.095 | $0.528 |
| Construction | $15.915 | $16.025 | $0.110 | $15.625 |
| Other | $2.731 | $2.812 | $0.081 | $2.056 |
| Contingency | $0.875 | $0.589 | ($0.286) | $0.000 |
| **Total** | **$20.055** | **$20.055** | **$0.000** | **$18.209** |

PTSID: 0114S TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-17 | 14-Dec-17 | 18-Aug-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-20 |
| # of months late: | 3 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 18% |

### Hope Valley Bridges (69D)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.637 | $0.637 | $0.000 | $0.631 |
| Construction | $2.056 | $2.056 | $0.000 | $1.970 |
| Other | $1.300 | $1.360 | $0.060 | $0.942 |
| Contingency | $0.163 | $0.103 | ($0.060) | $0.000 |
| **Total** | **$4.156** | **$4.156** | **$0.000** | **$3.543** |

PTSID: 0168H TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jul-17 | 24-Oct-17 | 30-Sep-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-19 |
| # of months late: | 0 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 31% |
| Other as Percent of Construction: | 66% |

### Horton Farm Bridge No. 472 (57M)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.700 | $0.932 | $0.232 | $0.911 |
| Construction | $12.450 | $13.657 | $1.207 | $13.535 |
| Other | $2.753 | $2.556 | ($0.197) | $2.548 |
| Contingency | $0.700 | $0.000 | ($0.700) | $0.000 |
| **Total** | **$16.603** | **$17.145** | **$0.542** | **$16.994** |

PTSID: 0143W TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-17 | 28-Feb-18 | 16-Aug-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-19 |
| # of months late: | -4 |
| % Construction Change Order: | 10% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 19% |

## I-195 Corridor Bridges (77)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $2.532 | $2.532 | $0.000 | $2.499 |
| Construction | $12.373 | $12.779 | $0.406 | $12.253 |
| Other | $4.122 | $4.260 | $0.138 | $2.115 |
| Contingency | $1.670 | $1.127 | ($0.544) | $0.000 |
| **Total** | **$20.697** | **$20.697** | **($0.001)** | **$16.866** |

PTSID: 0013M TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-17 | 31-Jan-18 | 11-Jun-19 |

Anticipated Completion at NTP: 30-Jun-19
# of months late: -1
% Construction Change Order: 2%
Design as Percent of Construction: 20%
Other as Percent of Construction: 33%

## I-295 Bridges Contract 2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.749 | $1.749 | $0.000 | $1.611 |
| Construction | $34.533 | $34.533 | $0.000 | $35.736 |
| Other | $3.285 | $3.285 | $0.000 | $2.629 |
| Contingency | $3.047 | $3.047 | $0.000 | $0.000 |
| **Total** | **$42.613** | **$42.613** | **$0.000** | **$39.976** |

PTSID: 0114U TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Sep-17 | 27-Mar-18 | 31-Jul-20 |

Anticipated Completion at NTP: 31-May-21
# of months late: -10
% Construction Change Order: 4%
Design as Percent of Construction: 5%
Other as Percent of Construction: 10%

## I-295 Bridges Contract I

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.846 | $0.796 | ($0.050) | $0.720 |
| Construction | $16.907 | $19.283 | $2.376 | $19.134 |
| Other | $3.535 | $2.509 | ($1.026) | $2.784 |
| Contingency | $1.350 | $0.050 | ($1.300) | $0.000 |
| **Total** | **$22.638** | **$22.638** | **$0.000** | **$22.637** |

PTSID: 0114T TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Sep-17 | 27-Mar-18 | 15-Dec-20 |

Anticipated Completion at NTP: 31-May-21
# of months late: -6
% Construction Change Order: 19%
Design as Percent of Construction: 4%
Other as Percent of Construction: 13%

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.872 | $1.072 | $0.200 | $0.976 |
| Construction | $15.400 | $21.000 | $5.600 | $19.500 |
| Other | $2.089 | $2.204 | $0.115 | $2.267 |
| Contingency | $0.800 | $0.585 | ($0.215) | $0.000 |
| **Total** | **$19.161** | **$24.861** | **$5.700** | **$22.743** |

PTSID: 0114R TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-17 | 28-Mar-18 | Dec-21 |

Anticipated Completion at NTP: 30-Apr-21
# of months late: 8
% Construction Change Order: 40%
Design as Percent of Construction: 5%
Other as Percent of Construction: 10%

## I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.534 | $1.534 | $0.000 | $1.534 |
| Construction | $19.229 | $19.312 | $0.083 | $18.145 |
| Other | $2.615 | $4.406 | $1.791 | $5.563 |
| Contingency | $1.900 | $0.025 | ($1.875) | $0.000 |
| **Total** | **$25.278** | **$25.278** | **$0.000** | **$25.242** |

PTSID: 0114P TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Sep-17 | 23-Mar-18 | 13-Apr-21 |

Anticipated Completion at NTP: 31-Dec-19
# of months late: 16
% Construction Change Order: 0%
Design as Percent of Construction: 8%
Other as Percent of Construction: 23%

## Oxford Street Bridge No. 653 (2T)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.460 | $0.579 | $0.119 | $0.377 |
| Construction | $8.477 | $8.891 | $0.414 | $8.840 |
| Other | $1.453 | $1.369 | ($0.083) | $1.516 |
| Contingency | $0.450 | $0.000 | ($0.450) | $0.000 |
| **Total** | **$10.840** | **$10.839** | **$0.000** | **$10.733** |

PTSID: 0114N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Aug-17 | 26-Feb-18 | 04-Dec-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-20 |
| # of months late: | -7 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 15% |

## Pine Street Bridge No. 548 (31)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.600 | $0.560 | ($0.040) | $0.552 |
| Construction | $6.800 | $7.200 | $0.400 | $7.085 |
| Other | $1.512 | $1.149 | ($0.363) | $0.956 |
| Contingency | $0.350 | $0.000 | ($0.350) | $0.000 |
| **Total** | **$9.261** | **$8.909** | **($0.353)** | **$8.592** |

PTSID: 0016J TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 20-Sep-17 | 12-Dec-17 | 13-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-19 |
| # of months late: | -8 |
| % Construction Change Order: | 9% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 16% |

## Reconstruction of the Route 6/10 Interchange

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $250.630 | $269.814 | $19.184 | $170.995 |
| Other | $121.776 | $56.699 | ($65.077) | $28.145 |
| Contingency | $37.595 | $16.757 | ($20.838) | $0.000 |
| **Total** | **$410.000** | **$343.270** | **($66.730)** | **$199.140** |

PTSID: 0027B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-17 | 21-Dec-17 | Nov-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-23 |
| # of months late: | 0 |
| % Construction Change Order: | 9% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 21% |

## Route 146 Corridor Bridges (38)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.650 | $1.250 | $0.600 | $0.859 |
| Construction | $9.400 | $7.400 | ($2.000) | $9.620 |
| Other | ($0.067) | $2.856 | $2.923 | $1.913 |
| Contingency | $1.410 | $0.710 | ($0.700) | $0.000 |
| **Total** | **$11.393** | **$12.216** | **$0.823** | **$12.392** |

PTSID: 0013L TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Sep-17 | 03-Jan-18 | 18-Nov-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-19 |
| # of months late: | -1 |
| % Construction Change Order: | 41% |
| Design as Percent of Construction: | 17% |
| Other as Percent of Construction: | 39% |

## Simmonsville Bridge No. 326 (57C)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.379 | $0.379 | $0.000 | $0.367 |
| Construction | $1.511 | $1.579 | $0.068 | $1.581 |
| Other | $0.824 | $0.824 | $0.000 | $0.654 |
| Contingency | $0.075 | $0.007 | ($0.068) | $0.000 |
| **Total** | **$2.789** | **$2.788** | **$0.000** | **$2.603** |

PTSID: 0014F TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-17 | 11-Jan-18 | 17-Apr-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -1 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 52% |

## Victory Highway Bridge No. 589 (71)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.150 | $0.331 | $0.181 | $0.287 |
| Construction | $12.320 | $12.320 | $0.000 | $11.232 |
| Other | $5.220 | $4.085 | ($1.135) | $2.687 |
| Contingency | $1.358 | $0.162 | ($1.196) | $0.000 |
| **Total** | **$19.048** | **$16.898** | **($2.150)** | **$14.207** |

PTSID: 0168C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Aug-17 | 11-Oct-17 | 24-Jul-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-21 |
| # of months late: | -14 |
| % Construction Change Order: | -1% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 33% |

## Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.425 | $0.530 | $0.105 | $0.425 |
| Construction | $12.137 | $12.137 | $0.000 | $12.671 |
| Other | $3.032 | $3.198 | $0.166 | $1.779 |
| Contingency | $1.214 | $0.942 | ($0.272) | $0.000 |
| **Total** | **$16.808** | **$16.808** | **$0.000** | **$14.875** |

PTSID: 0114K TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-17 | 24-Jan-18 | 31-Aug-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-20 |
| # of months late: | 0 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 26% |

# OPERATING

## 2017 Crack Sealing Limited Access

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.500 | $0.500 | $0.000 | $0.475 |
| Other | $0.327 | $0.327 | $0.000 | $0.161 |
| Contingency | $0.066 | $0.066 | $0.000 | $0.000 |
| **Total** | **$0.893** | **$0.893** | **$0.000** | **$0.636** |

PTSID: 0084C TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-17 | 31-Jul-17 | 28-Sep-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | -1 |
| % Construction Change Order: | -5% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 65% |

## 2017 Crack Sealing North and East Regions

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.544 | $0.544 | $0.000 | $0.495 |
| Other | $0.322 | $0.322 | $0.000 | $0.159 |
| Contingency | $0.066 | $0.066 | $0.000 | $0.000 |
| **Total** | **$0.932** | **$0.932** | **$0.000** | **$0.653** |

PTSID: 0084B TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-17 | 31-Jul-17 | 28-Sep-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | -1 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 59% |

## 2017 Crack Sealing South and Central Regions

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.578 | $0.600 | $0.022 | $0.554 |
| Other | $0.322 | $0.300 | ($0.022) | $0.269 |
| Contingency | $0.066 | $0.066 | $0.000 | $0.000 |
| **Total** | **$0.966** | **$0.966** | **$0.000** | **$0.823** |

PTSID: 0084A TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Apr-17 | 31-Jul-17 | 02-Oct-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-17 |
| # of months late: | -1 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 50% |

## 2017 Paver Placed Elastomeric Surface Treatment

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.182 | $1.182 | $0.000 | $0.899 |
| Other | $0.449 | $0.494 | $0.045 | $0.360 |
| Contingency | $0.113 | $0.068 | ($0.045) | $0.000 |
| **Total** | **$1.744** | **$1.744** | **$0.000** | **$1.259** |

PTSID: 0086Y TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Apr-17 | 30-Jun-17 | 08-Dec-17 |

Anticipated Completion at NTP: 30-Nov-17
# of months late: 0
% Construction Change Order: -1%
Design as Percent of Construction: NA
Other as Percent of Construction: 42%

## 2017 Rubberized Asphalt Chip Sealing

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.863 | $1.978 | $0.115 | $1.900 |
| Other | $0.429 | $0.314 | ($0.115) | $0.181 |
| Contingency | $0.133 | $0.133 | $0.000 | $0.000 |
| **Total** | **$2.425** | **$2.425** | **$0.000** | **$2.081** |

PTSID: 0086X TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Apr-17 | 31-Jul-17 | 29-Jun-18 |

Anticipated Completion at NTP: 30-Jun-18
# of months late: 0
% Construction Change Order: 3%
Design as Percent of Construction:
Other as Percent of Construction: 16%

## 2017-2018 Statewide Pavement Striping -North

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $2.011 | $1.816 | ($0.195) | $1.664 |
| Other | $0.839 | $0.716 | ($0.123) | $0.657 |
| Contingency | $0.252 | $0.430 | $0.178 | $0.000 |
| **Total** | **$3.101** | **$2.962** | **($0.139)** | **$2.321** |

PTSID: 0073M TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-17 | 31-May-17 | 31-Oct-18 |

Anticipated Completion at NTP: 30-Apr-19
# of months late: -6
% Construction Change Order: -17%
Design as Percent of Construction:
Other as Percent of Construction: 39%

## I-95 Corridor Preservation - Bridge Washing (58C)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.422 | $0.443 | $0.021 | $0.288 |
| Construction | $5.198 | $5.348 | $0.150 | $5.336 |
| Other | $1.076 | $1.506 | $0.429 | $1.464 |
| Contingency | $0.635 | $0.000 | ($0.635) | $0.000 |
| **Total** | **$7.331** | **$7.296** | **($0.035)** | **$7.089** |

PTSID: 0201V TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-17 | 31-Jul-17 | 24-May-19 |

Anticipated Completion at NTP: 31-Dec-18
# of months late: 5
% Construction Change Order: 3%
Design as Percent of Construction: 8%
Other as Percent of Construction: 28%

## Statewide Pavement Striping Eastbay 17-18

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.046 | $0.046 | $0.000 | $0.000 |
| Construction | $1.929 | $1.929 | $0.001 | $1.612 |
| Other | $0.406 | $0.466 | $0.060 | $0.409 |
| Contingency | $0.140 | $0.080 | ($0.061) | $0.000 |
| **Total** | **$2.521** | **$2.521** | **$0.000** | **$2.021** |

PTSID: 0073J TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-17 | 31-May-17 | 09-Aug-18 |

Anticipated Completion at NTP: 31-May-19
# of months late: -10
% Construction Change Order: -16%
Design as Percent of Construction: 2%
Other as Percent of Construction: 24%

# PAVEMENT

## 1 R Improvements to Winsor Avenue

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.133 | $0.133 | $0.000 | $0.066 |
| Construction | $1.100 | $1.123 | $0.023 | $1.123 |
| Other | $0.847 | $0.388 | ($0.459) | $0.349 |
| Contingency | $0.055 | $0.000 | ($0.055) | $0.000 |
| **Total** | **$2.135** | **$1.643** | **($0.491)** | **$1.538** |

PTSID: 0173U TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-17 | 25-Jan-18 | 27-Jul-18 |

Anticipated Completion at NTP: 31-Aug-18
# of months late: -1
% Construction Change Order: 10%
Design as Percent of Construction: 12%
Other as Percent of Construction: 35%

## East Main Road 1R Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.500 | $0.500 | $0.000 | $0.122 |
| Construction | $6.200 | $6.606 | $0.406 | $6.326 |
| Other | $2.437 | $2.317 | ($0.120) | $2.048 |
| Contingency | $0.314 | $0.028 | ($0.286) | $0.000 |
| **Total** | **$9.451** | **$9.451** | **$0.000** | **$8.497** |

PTSID: 0007C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Dec-16 | 28-Apr-17 | 06-Dec-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: 0
% Construction Change Order: 3%
Design as Percent of Construction: NA
Other as Percent of Construction: 35%

## I-95 Resurfacing (Rt 2 to Service Avenue)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.600 | $0.380 | ($0.220) | $0.380 |
| Construction | $6.786 | $6.682 | ($0.103) | $6.682 |
| Other | $1.093 | $0.955 | ($0.138) | $0.955 |
| Contingency | $0.339 | $0.000 | ($0.339) | $0.000 |
| **Total** | **$8.817** | **$8.017** | **($0.800)** | **$8.017** |

PTSID: 0088A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jul-17 | 10-Oct-17 | 05-Oct-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: -2
% Construction Change Order: 1%
Design as Percent of Construction: 6%
Other as Percent of Construction: 14%

## I-95 Resurfacing, C-2 (Pawtucket)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.400 | $0.420 | $0.020 | $0.218 |
| Construction | $3.000 | $3.000 | $0.000 | $1.605 |
| Other | $1.317 | $1.337 | $0.020 | $0.529 |
| Contingency | $0.300 | $0.260 | ($0.040) | $0.000 |
| **Total** | **$5.017** | **$5.017** | **$0.000** | **$2.352** |

PTSID: 0082C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Jul-17 | 31-Oct-17 | 25-Sep-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: -2
% Construction Change Order: -8%
Design as Percent of Construction: NA
Other as Percent of Construction: 45%

## Improvements to US Route 1 (South Kingstown)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.414 | $0.338 | ($0.076) | $0.338 |
| Construction | $5.278 | $5.018 | ($0.260) | $5.018 |
| Other | $1.194 | $0.778 | ($0.416) | $0.778 |
| Contingency | $0.238 | $0.000 | ($0.238) | $0.000 |
| **Total** | **$7.123** | **$6.135** | **($0.989)** | **$6.135** |

PTSID: 0081D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Sep-17 | 06-Feb-18 | 31-Aug-18 |

Anticipated Completion at NTP: 30-Sep-18
# of months late: -1
% Construction Change Order: 2%
Design as Percent of Construction: 7%
Other as Percent of Construction: 16%

## Pavement Preservation to Rt 1A (Newport Ave)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.710 | $0.710 | $0.000 | $0.573 |
| Construction | $3.135 | $3.135 | $0.000 | $2.396 |
| Other | $0.941 | $0.941 | $0.000 | $1.272 |
| Contingency | $0.149 | $0.149 | $0.000 | $0.000 |
| **Total** | **$4.935** | **$4.935** | **$0.000** | **$4.241** |

PTSID: 0081K TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Sep-17 | 09-Jan-18 | 14-Dec-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -6 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 23% |
| Other as Percent of Construction: | 30% |

## Route 146 Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.767 | $0.384 | ($0.383) | $0.384 |
| Construction | $4.751 | $4.502 | ($0.250) | $4.502 |
| Other | $2.197 | $0.899 | ($1.299) | $0.897 |
| Contingency | $0.200 | $0.000 | ($0.200) | $0.000 |
| **Total** | **$7.915** | **$5.784** | **($2.131)** | **$5.782** |

PTSID: 0081W TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Feb-17 | 03-May-17 | 17-Nov-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-18 |
| # of months late: | -7 |
| % Construction Change Order: | -4% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 20% |

## Route 24 Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.390 | $0.465 | $0.075 | $0.358 |
| Construction | $4.637 | $5.169 | $0.532 | $4.874 |
| Other | $2.735 | $2.420 | ($0.315) | $1.080 |
| Contingency | $0.300 | $0.008 | ($0.292) | $0.000 |
| **Total** | **$8.062** | **$8.062** | **$0.000** | **$6.312** |

PTSID: 0081R TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Jun-17 | 03-Oct-17 | 18-Oct-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-18 |
| # of months late: | -1 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 47% |

## Route 4 Improvements, C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.130 | $0.205 | $0.075 | $0.112 |
| Construction | $3.960 | $4.094 | $0.134 | $4.028 |
| Other | $1.242 | $1.196 | ($0.046) | $0.862 |
| Contingency | $0.198 | $0.035 | ($0.163) | $0.000 |
| **Total** | **$5.530** | **$5.530** | **$0.000** | **$5.002** |

PTSID: 0166H TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Oct-16 | 12-Jan-17 | 31-May-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-17 |
| # of months late: | 9 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 29% |

## Snell Road Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.110 | $0.110 | $0.000 | $0.070 |
| Construction | $0.880 | $0.880 | $0.000 | $0.744 |
| Other | $0.525 | $0.525 | $0.000 | $0.229 |
| Contingency | $0.044 | $0.044 | $0.000 | $0.000 |
| **Total** | **$1.559** | **$1.559** | **$0.000** | **$1.043** |

PTSID: 0173S TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Jul-17 | 04-Oct-17 | 01-Dec-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-18 |
| # of months late: | -13 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 60% |

## US Route 6 Hartford Ave

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.600 | $0.600 | $0.000 | $0.493 |
| Construction | $5.900 | $5.980 | $0.080 | $4.149 |
| Other | $2.238 | $2.238 | $0.000 | $1.436 |
| Contingency | $0.295 | $0.215 | ($0.080) | $0.000 |
| **Total** | **$9.033** | **$9.033** | **$0.000** | **$6.078** |

PTSID: 0173Z TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 08-Sep-17 | 14-Dec-17 | 21-Dec-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -5 |
| % Construction Change Order: | -24% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 37% |

## Woodville Road Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.132 | ($0.168) | $0.132 |
| Construction | $3.334 | $2.432 | ($0.902) | $2.432 |
| Other | $1.299 | $0.673 | ($0.625) | $0.673 |
| Contingency | $0.202 | $0.000 | ($0.202) | $0.000 |
| **Total** | **$5.134** | **$3.237** | **($1.897)** | **$3.237** |

PTSID: 0165V TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Aug-17 | 25-Oct-17 | 18-Sep-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-18 |
| # of months late: | -2 |
| % Construction Change Order: | -14% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 28% |

# STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.100 | $0.098 | ($0.002) | $0.098 |
| Construction | $0.224 | $0.223 | ($0.001) | $0.223 |
| Other | $0.374 | $0.132 | ($0.242) | $0.132 |
| Contingency | $0.016 | $0.000 | ($0.016) | $0.000 |
| **Total** | **$0.715** | **$0.453** | **($0.262)** | **$0.453** |

PTSID: 0166M TYPE: STORMWATER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-Mar-17 | 07-Jun-17 | 29-Sep-17 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-17 |
| # of months late: | -2 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 44% |
| Other as Percent of Construction: | 59% |

# TAP/OTHER

## Blackstone Bikeway 8C

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.150 | $0.165 | $0.015 | $0.000 |
| Construction | $2.800 | $2.800 | $0.000 | $2.830 |
| Other | $1.701 | $1.686 | ($0.015) | $1.152 |
| Contingency | $0.140 | $0.140 | $0.000 | $0.000 |
| **Total** | **$4.791** | **$4.791** | **$0.000** | **$3.982** |

PTSID: 0021U TYPE: TAP/OTHER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 07-Jun-17 | 07-Sep-17 | 13-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-19 |
| # of months late: | -12 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 6% |
| Other as Percent of Construction: | 60% |

## Rhodeworks Toll Facilities

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | ($0.003) |
| Construction | $41.826 | $46.339 | $4.513 | $39.520 |
| Other | $15.572 | $14.703 | ($0.869) | $12.082 |
| Contingency | $4.183 | $0.539 | ($3.644) | $0.000 |
| **Total** | **$61.580** | **$61.580** | **$0.000** | **$51.600** |

PTSID: 0006A TYPE: TAP/OTHER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 05-Dec-16 | 21-Dec-17 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-19 |
| # of months late: | 31 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | |
| Other as Percent of Construction: | 32% |

# TRAFFIC

## Coventry - Local Safety Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.040 | $0.022 | ($0.018) | $0.000 |
| Construction | $0.250 | $0.000 | ($0.250) | $0.000 |
| Other | $0.200 | $0.475 | $0.275 | $0.383 |
| Contingency | $0.030 | $0.023 | ($0.007) | $0.000 |
| **Total** | **$0.520** | **$0.519** | **$0.000** | **$0.383** |

PTSID: 0025E TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-May-17 | 30-Sep-17 | 31-May-18 |

Anticipated Completion at NTP: 30-Sep-18
# of months late: -4
% Construction Change Order: 0%
Design as Percent of Construction: NA
Other as Percent of Construction:

## Cranston - Local Safety Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.117 | $0.067 | ($0.050) | $0.062 |
| Construction | $0.530 | $0.491 | ($0.039) | $0.491 |
| Other | $0.236 | $0.327 | $0.092 | $0.311 |
| Contingency | $0.050 | $0.047 | ($0.003) | $0.000 |
| **Total** | **$0.933** | **$0.933** | **$0.000** | **$0.863** |

PTSID: 0025F TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Aug-17 | 30-Nov-17 | 02-Nov-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: -1
% Construction Change Order: 5%
Design as Percent of Construction: NA
Other as Percent of Construction: 67%

## Diamond Hill Road Improvements at Mendon Road

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.260 | $0.236 | ($0.024) | $0.224 |
| Construction | $1.531 | $1.630 | $0.099 | $1.289 |
| Other | $1.226 | $1.235 | $0.009 | $1.057 |
| Contingency | $0.153 | $0.001 | ($0.152) | $0.000 |
| **Total** | **$3.170** | **$3.102** | **($0.068)** | **$2.570** |

PTSID: 0153T TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Sep-17 | 18-Jan-18 | 30-Jun-19 |

Anticipated Completion at NTP: 30-Nov-19
# of months late: -5
% Construction Change Order: 6%
Design as Percent of Construction: NA
Other as Percent of Construction: 76%

## High Friction Surface Treatments 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.040 | $0.040 | $0.000 | $0.027 |
| Construction | $0.579 | $0.579 | $0.000 | $0.532 |
| Other | $0.653 | $0.661 | $0.008 | $0.084 |
| Contingency | $0.037 | $0.029 | ($0.008) | $0.000 |
| **Total** | **$1.308** | **$1.308** | **$0.000** | **$0.643** |

PTSID: 0025J TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jan-17 | 30-Apr-17 | 18-Sep-17 |

Anticipated Completion at NTP: 31-Jan-18
# of months late: -5
% Construction Change Order: 0%
Design as Percent of Construction: NA
Other as Percent of Construction: 114%

## HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.042 | $0.037 | ($0.004) | $0.000 |
| Construction | $0.700 | $0.710 | $0.010 | $0.673 |
| Other | $0.745 | $0.739 | ($0.006) | $0.451 |
| Contingency | $0.032 | $0.032 | $0.000 | $0.000 |
| **Total** | **$1.518** | **$1.518** | **$0.000** | **$1.123** |

PTSID: 0073Z TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Sep-17 | 18-Jan-18 | 21-Sep-18 |

Anticipated Completion at NTP: 31-Jul-19
# of months late: -10
% Construction Change Order: 6%
Design as Percent of Construction: 5%
Other as Percent of Construction: 104%

## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.330 | $0.405 | $0.075 | $0.159 |
| Construction | $1.468 | $1.468 | $0.000 | $1.354 |
| Other | $2.016 | $1.949 | ($0.068) | $0.872 |
| Contingency | $0.075 | $0.068 | ($0.008) | $0.000 |
| **Total** | **$3.889** | **$3.889** | **$0.000** | **$2.385** |

PTSID: 0061K TYPE: TRAFFIC ☐ Legacy

| | Advertise | NTP | Complete |
|---|---|---|---|
| Schedule: | 04-Jan-17 | 28-Mar-17 | 25-May-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-18 |
| # of months late: | 0 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 28% |
| Other as Percent of Construction: | 133% |

## Intersection Safety Improvements Newport, Warwick, Johnston

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.236 | $0.221 | ($0.015) | $0.073 |
| Construction | $1.100 | $1.100 | $0.000 | $0.988 |
| Other | $0.414 | $0.594 | $0.180 | $0.428 |
| Contingency | $0.165 | $0.000 | ($0.165) | $0.000 |
| **Total** | **$1.915** | **$1.915** | **$0.000** | **$1.488** |

PTSID: 0011D TYPE: TRAFFIC ☐ Legacy

| | Advertise | NTP | Complete |
|---|---|---|---|
| Schedule: | 30-Sep-17 | 16-Jan-18 | 02-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-19 |
| # of months late: | -6 |
| % Construction Change Order: | -4% |
| Design as Percent of Construction: | 20% |
| Other as Percent of Construction: | 54% |

## Statewide Road Diet 2017

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.065 | $0.065 | $0.000 | $0.000 |
| Construction | $0.549 | $0.561 | $0.012 | $0.435 |
| Other | $0.430 | $0.445 | $0.015 | $0.260 |
| Contingency | $0.055 | $0.028 | ($0.027) | $0.000 |
| **Total** | **$1.098** | **$1.098** | **$0.000** | **$0.695** |

PTSID: 0025P TYPE: TRAFFIC ☐ Legacy

| | Advertise | NTP | Complete |
|---|---|---|---|
| Schedule: | 29-Aug-17 | 21-Nov-17 | 10-Aug-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-18 |
| # of months late: | -4 |
| % Construction Change Order: | -1% |
| Design as Percent of Construction: | 12% |
| Other as Percent of Construction: | 79% |

## Traffic Signal Optimization, C-3, 2016

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.228 | $0.228 | $0.000 | $0.193 |
| Construction | $1.403 | $1.403 | $0.000 | $1.377 |
| Other | $0.511 | $0.511 | $0.000 | $0.653 |
| Contingency | $0.140 | $0.140 | $0.000 | $0.000 |
| **Total** | **$2.282** | **$2.282** | **$0.000** | **$2.223** |

PTSID: 0072J TYPE: TRAFFIC ☐ Legacy

| | Advertise | NTP | Complete |
|---|---|---|---|
| Schedule: | 22-Feb-17 | 24-May-17 | 29-Jun-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-18 |
| # of months late: | -1 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 36% |

# FFY 2018 PROJECTS
# Insert A

# FFY18
# BRIDGE

## Bridge Group 05 - EGR, EXE, WAR, WGR

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.237 | $1.129 | ($0.108) | $0.981 |
| Construction | $7.300 | $7.445 | $0.145 | $6.884 |
| Other | $1.853 | $2.179 | $0.327 | $2.154 |
| Contingency | $0.378 | $0.014 | ($0.364) | $0.000 |
| **Total** | **$10.768** | **$10.768** | **$0.000** | **$10.019** |

PTSID: 0013F TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 19-Sep-18 | 05-Dec-18 | 08-Oct-20 |

Anticipated Completion at NTP: 31-Dec-20
# of months late: -3
% Construction Change Order: -1%
Design as Percent of Construction: 15%
Other as Percent of Construction: 29%

## Bridge Group 06 - PVD

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.819 | $0.819 | $0.000 | $0.652 |
| Construction | $7.695 | $7.765 | $0.070 | $7.649 |
| Other | $1.529 | $1.529 | $0.000 | $1.307 |
| Contingency | $0.385 | $0.315 | ($0.070) | $0.000 |
| **Total** | **$10.427** | **$10.427** | **$0.000** | **$9.608** |

PTSID: 0013P TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Sep-18 | 18-Dec-18 | 31-Aug-20 |

Anticipated Completion at NTP: 31-May-21
# of months late: -9
% Construction Change Order: 25%
Design as Percent of Construction: 11%
Other as Percent of Construction: 20%

## Bridge Group 09 - CRA, JOH

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.998 | $0.964 | ($0.034) | $0.882 |
| Construction | $2.664 | $2.799 | $0.135 | $2.659 |
| Other | $0.895 | $1.096 | $0.201 | $1.079 |
| Contingency | $0.080 | $0.000 | ($0.080) | $0.000 |
| **Total** | **$4.637** | **$4.858** | **$0.222** | **$4.620** |

PTSID: 0013G TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 18-Sep-18 | 05-Dec-18 | 31-May-20 |

Anticipated Completion at NTP: 31-May-20
# of months late: 0
% Construction Change Order: 5%
Design as Percent of Construction: 34%
Other as Percent of Construction: 39%

## Bridge Group 13A - Rt 146 C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.125 | $1.000 | ($0.125) | $0.756 |
| Construction | $3.633 | $4.433 | $0.800 | $3.920 |
| Other | $2.174 | $1.370 | ($0.804) | $1.079 |
| Contingency | $0.180 | $0.000 | ($0.180) | $0.000 |
| **Total** | **$7.112** | **$6.803** | **($0.309)** | **$5.755** |

PTSID: 0013S TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Aug-18 | 15-Nov-18 | 15-Apr-20 |

Anticipated Completion at NTP: 31-May-20
# of months late: -2
% Construction Change Order: 31%
Design as Percent of Construction: 23%
Other as Percent of Construction: 31%

## Bridge Group 15A - East Bay

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.480 | $1.480 | $0.000 | $1.306 |
| Construction | $6.500 | $6.500 | $0.000 | $4.588 |
| Other | $2.133 | $2.133 | $0.000 | $1.291 |
| Contingency | $0.625 | $0.625 | $0.000 | $0.000 |
| **Total** | **$10.738** | **$10.738** | **$0.000** | **$7.184** |

PTSID: 0013U TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Aug-18 | 29-Oct-18 | 04-Sep-20 |

Anticipated Completion at NTP: 31-May-21
# of months late: -9
% Construction Change Order: 2%
Design as Percent of Construction: 23%
Other as Percent of Construction: 33%

## Bridge Group 15B - Aquidneck Island

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.520 | $0.520 | $0.000 | $0.394 |
| Construction | $5.355 | $5.519 | $0.164 | $4.283 |
| Other | $1.830 | $1.686 | ($0.144) | $0.947 |
| Contingency | $0.375 | $0.355 | ($0.020) | $0.000 |
| **Total** | **$8.080** | **$8.080** | **$0.000** | **$5.623** |

PTSID: 0015A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 19-Sep-18 | 26-Nov-18 | 23-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-21 |
| # of months late: | -6 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 9% |
| Other as Percent of Construction: | 31% |

## Bridge Group 16T-13 - Woonasquatucket Br

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.450 | $0.450 | $0.000 | $0.434 |
| Construction | $6.700 | $6.700 | $0.000 | $6.551 |
| Other | $2.626 | $2.626 | $0.000 | $0.754 |
| Contingency | $1.040 | $1.040 | $0.000 | $0.000 |
| **Total** | **$10.816** | **$10.816** | **$0.000** | **$7.739** |

PTSID: 0017E TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Nov-17 | 28-Aug-18 | 02-Jul-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -12 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 39% |

## Bridge Group 35T-8 - I-295 C-3

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.788 | $0.788 | $0.000 | $0.284 |
| Construction | $10.729 | $10.729 | $0.000 | $9.880 |
| Other | $3.381 | $3.381 | $0.000 | $1.700 |
| Contingency | $1.609 | $1.609 | $0.000 | $0.000 |
| **Total** | **$16.508** | **$16.508** | **$0.000** | **$11.863** |

PTSID: 0114V TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Nov-17 | 30-Oct-18 | 12-Jul-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-22 |
| # of months late: | -16 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 32% |

## Bridge Group 38C - Geneva Pond

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.460 | $0.510 | $0.050 | $0.444 |
| Construction | $2.502 | $2.552 | $0.050 | $2.499 |
| Other | $1.944 | $1.944 | $0.000 | $0.819 |
| Contingency | $0.250 | $0.150 | ($0.100) | $0.000 |
| **Total** | **$5.156** | **$5.156** | **$0.000** | **$3.762** |

PTSID: 0017G TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-May-18 | 02-Aug-18 | 25-Nov-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-20 |
| # of months late: | -6 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 20% |
| Other as Percent of Construction: | 76% |

## Bridge Group 38T-12 - Rt 146 Farnum Pk

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.774 | $0.774 | $0.000 | $0.620 |
| Construction | $9.980 | $9.980 | $0.000 | $8.479 |
| Other | $2.115 | $2.115 | $0.000 | $1.805 |
| Contingency | $1.000 | $1.000 | $0.000 | $0.000 |
| **Total** | **$13.869** | **$13.869** | **$0.000** | **$10.905** |

PTSID: 0114J TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 20-Feb-18 | 14-Jan-19 | 29-Sep-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-22 |
| # of months late: | -9 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 21% |

## Bridge Group 46A - Lafayette Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.800 | $0.792 | ($0.008) | $0.663 |
| Construction | $5.944 | $6.324 | $0.380 | $6.010 |
| Other | $1.598 | $1.643 | $0.045 | $2.048 |
| Contingency | $0.400 | $0.004 | ($0.396) | $0.000 |
| **Total** | **$8.742** | **$8.763** | **$0.021** | **$8.721** |

PTSID: 0015B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Aug-18 | 15-Nov-18 | 10-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-20 |
| # of months late: | 2 |
| % Construction Change Order: | 12% |
| Design as Percent of Construction: | 13% |
| Other as Percent of Construction: | 26% |

## Bridge Group 48A - Howard Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.397 | $0.397 | $0.000 | $0.433 |
| Construction | $1.664 | $1.664 | $0.000 | $1.651 |
| Other | $0.834 | $0.834 | $0.000 | $0.425 |
| Contingency | $0.160 | $0.160 | $0.000 | $0.000 |
| **Total** | **$3.055** | **$3.055** | **$0.000** | **$2.509** |

PTSID: 0145Q TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Sep-18 | 14-Jun-19 | 14-Dec-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-20 |
| # of months late: | 6 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 24% |
| Other as Percent of Construction: | 50% |

## Bridge Group 57K - Big River

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.375 | $0.375 | $0.000 | $0.272 |
| Construction | $2.322 | $2.322 | $0.000 | $2.174 |
| Other | $1.260 | $1.260 | $0.000 | $1.033 |
| Contingency | $0.115 | $0.115 | $0.000 | $0.000 |
| **Total** | **$4.072** | **$4.072** | **$0.000** | **$3.479** |

PTSID: 0143A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Nov-17 | 06-Mar-18 | 13-Dec-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jan-21 |
| # of months late: | -14 |
| % Construction Change Order: | -2% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 54% |

## Bridge Group 58B - Railroad Ave

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.500 | $0.500 | $0.000 | $0.382 |
| Construction | $1.702 | $1.702 | $0.000 | $1.646 |
| Other | $1.290 | $1.290 | $0.000 | $0.695 |
| Contingency | $0.077 | $0.077 | $0.000 | $0.000 |
| **Total** | **$3.569** | **$3.569** | **$0.000** | **$2.722** |

PTSID: 0201A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-Oct-17 | 30-Jan-18 | 15-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-19 |
| # of months late: | -8 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 29% |
| Other as Percent of Construction: | 76% |

## Bridge Group 58E - Barbs Hill Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.625 | $0.625 | $0.000 | $0.270 |
| Construction | $1.520 | $1.520 | $0.000 | $1.428 |
| Other | $1.348 | $1.348 | $0.000 | $0.652 |
| Contingency | $0.076 | $0.076 | $0.000 | $0.000 |
| **Total** | **$3.569** | **$3.569** | **$0.000** | **$2.349** |

PTSID: 0201B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 12-Jul-18 | 26-Sep-18 | 02-Dec-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-20 |
| # of months late: | -7 |
| % Construction Change Order: | -5% |
| Design as Percent of Construction: | 41% |
| Other as Percent of Construction: | 89% |

## Bridge Group 59A - Park Ave RR

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.040 | $1.040 | $0.000 | $0.889 |
| Construction | $6.868 | $6.868 | $0.000 | $2.262 |
| Other | $3.440 | $3.440 | $0.000 | $0.925 |
| Contingency | $0.340 | $0.340 | $0.000 | $0.000 |
| **Total** | **$11.688** | **$11.688** | **$0.000** | **$4.076** |

PTSID: 0194C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-18 | 10-Feb-20 | Aug-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-22 |
| # of months late: | 0 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 15% |
| Other as Percent of Construction: | 50% |

## Bridge Group 59B - Centerville Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.370 | $0.370 | $0.000 | $0.230 |
| Construction | $3.808 | $4.227 | $0.419 | $3.605 |
| Other | $1.687 | $1.204 | ($0.483) | $1.119 |
| Contingency | $0.250 | $0.159 | ($0.091) | $0.000 |
| **Total** | **$6.115** | **$5.960** | **($0.155)** | **$4.954** |

PTSID: 0014D TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Dec-17 | 29-Mar-18 | 04-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-20 |
| # of months late: | 4 |
| % Construction Change Order: | 8% |
| Design as Percent of Construction: | 9% |
| Other as Percent of Construction: | 28% |

## Bridge Group 62T-11 - Louisquisset Pk

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.801 | $0.801 | $0.000 | $0.846 |
| Construction | $10.000 | $14.880 | $4.880 | $11.957 |
| Other | $2.815 | $2.815 | $0.000 | $2.306 |
| Contingency | $0.900 | $0.900 | $0.000 | $0.000 |
| **Total** | **$14.516** | **$19.396** | **$4.880** | **$15.109** |

PTSID: 0014Z TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 23-Mar-18 | 25-Feb-19 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | 0 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 19% |

## Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.775 | $0.791 | $0.016 | $0.658 |
| Construction | $3.661 | $3.727 | $0.066 | $2.980 |
| Other | $1.733 | $1.726 | ($0.008) | $1.136 |
| Contingency | $0.300 | $0.225 | ($0.075) | $0.000 |
| **Total** | **$6.469** | **$6.469** | **($0.001)** | **$4.774** |

PTSID: 0167C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-May-18 | 07-Aug-18 | 24-Aug-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-20 |
| # of months late: | -3 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 21% |
| Other as Percent of Construction: | 46% |

## Replacement of the Park Avenue Bridge No. 480 Superstructure

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.789 | $0.789 | $0.000 | $0.536 |
| Construction | $1.988 | $2.008 | $0.020 | $1.994 |
| Other | $3.052 | $3.052 | $0.000 | $2.377 |
| Contingency | $0.099 | $0.079 | ($0.020) | $0.000 |
| **Total** | **$5.928** | **$5.928** | **$0.000** | **$4.907** |

PTSID: 0170B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jul-18 | 26-Sep-18 | 05-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-21 |
| # of months late: | -13 |
| % Construction Change Order: | 12% |
| Design as Percent of Construction: | 39% |
| Other as Percent of Construction: | 152% |

# OPERATING

## 2018 Crack Sealing Limited Access

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.342 | $0.342 | $0.000 | $0.350 |
| Other | $0.218 | $0.218 | $0.000 | $0.044 |
| Contingency | $0.040 | $0.040 | $0.000 | $0.000 |
| **Total** | **$0.600** | **$0.600** | **$0.000** | **$0.394** |

PTSID: 0105C TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-May-18 | 27-Jul-18 | 30-Oct-18 |

Anticipated Completion at NTP: 31-Oct-18
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 64%

## 2018 Crack Sealing North and East Regions

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.666 | $0.666 | $0.000 | $0.584 |
| Other | $0.251 | $0.251 | $0.000 | $0.062 |
| Contingency | $0.033 | $0.033 | $0.000 | $0.000 |
| **Total** | **$0.950** | **$0.950** | **$0.000** | **$0.646** |

PTSID: 0105F TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Dec-17 | 26-Mar-18 | 05-Sep-18 |

Anticipated Completion at NTP: 31-Oct-18
# of months late: -2
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 38%

## 2018 Crack Sealing South and Central Regions

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.698 | $0.698 | $0.000 | $0.625 |
| Other | $0.251 | $0.251 | $0.000 | $0.069 |
| Contingency | $0.033 | $0.033 | $0.000 | $0.000 |
| **Total** | **$0.982** | **$0.982** | **$0.000** | **$0.694** |

PTSID: 0105B TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 20-Dec-17 | 08-Mar-18 | 15-Aug-18 |

Anticipated Completion at NTP: 31-Oct-18
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction: NA
Other as Percent of Construction: 36%

## 2018 Paver Placed Elastomeric Surface Treatment C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.237 | $1.237 | $0.000 | $1.216 |
| Other | $0.339 | $0.339 | $0.000 | $0.211 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$1.651** | **$1.651** | **$0.000** | **$1.427** |

PTSID: 0105D TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Dec-17 | 20-Feb-18 | 11-Oct-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: -2
% Construction Change Order: -2%
Design as Percent of Construction:
Other as Percent of Construction: 27%

## 2018 Paver Placed Elastomeric Surface Treatment C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.008 | $0.008 | $0.000 |
| Construction | $2.009 | $2.009 | $0.000 | $2.590 |
| Other | $0.340 | $0.362 | $0.022 | $0.445 |
| Contingency | $0.060 | $0.030 | ($0.030) | $0.000 |
| **Total** | **$2.409** | **$2.409** | **$0.000** | **$3.035** |

PTSID: 0105G TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 25-May-18 | 02-Aug-18 | 13-Dec-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: 0
% Construction Change Order: 29%
Design as Percent of Construction: 0%
Other as Percent of Construction: 18%

## 2018 Rubberized Asphalt Chip Seal C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.427 | $1.427 | $0.000 | $1.429 |
| Other | $0.339 | $0.339 | $0.000 | $0.125 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$1.841** | **$1.841** | **$0.000** | **$1.555** |

PTSID: 0105E TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Dec-17 | 20-Feb-18 | 10-Apr-19 |

Anticipated Completion at NTP: 30-Jun-19
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 24%

## 2018 Rubberized Asphalt Chip Seal C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.523 | $1.523 | $0.000 | $1.563 |
| Other | $0.402 | $0.402 | $0.000 | $0.153 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$2.000** | **$2.000** | **$0.000** | **$1.717** |

PTSID: 0105A TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 18-May-18 | 25-Jul-18 | 24-Jun-19 |

Anticipated Completion at NTP: 30-Jun-19
# of months late: 0
% Construction Change Order: 6%
Design as Percent of Construction:
Other as Percent of Construction: 26%

## Salt Storage Facility - Portsmouth

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.108 | $0.108 | $0.000 | $0.076 |
| Construction | $1.147 | $1.152 | $0.005 | $1.134 |
| Other | $0.307 | $0.307 | $0.000 | $0.123 |
| Contingency | $0.060 | $0.055 | ($0.005) | $0.000 |
| **Total** | **$1.622** | **$1.622** | **$0.000** | **$1.333** |

PTSID: 0131L TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-Sep-18 | 04-Feb-19 | 24-Sep-19 |

Anticipated Completion at NTP: 31-Dec-19
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction: 9%
Other as Percent of Construction: 27%

# PAVEMENT

## I-195 Relocation - C-17 - Waterfront Parks

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.800 | $0.800 | $0.000 | $0.590 |
| Construction | $6.089 | $6.083 | ($0.006) | $5.321 |
| Other | $1.603 | $1.603 | $0.000 | $1.035 |
| Contingency | $0.713 | $0.719 | $0.006 | $0.000 |
| **Total** | **$9.205** | **$9.205** | **$0.000** | **$6.946** |

PTSID: 0012Q TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Dec-17 | 30-Mar-18 | 18-Sep-19 |

Anticipated Completion at NTP: 31-Aug-19
# of months late: 1
% Construction Change Order: 5%
Design as Percent of Construction: 13%
Other as Percent of Construction: 26%

## I-195 Relocation - C-18 - Gano St

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.670 | $0.670 | $0.000 | $0.209 |
| Construction | $1.630 | $1.630 | $0.000 | $1.597 |
| Other | $0.801 | $0.801 | $0.000 | $0.550 |
| Contingency | $0.105 | $0.105 | $0.000 | $0.000 |
| **Total** | **$3.206** | **$3.206** | **$0.000** | **$2.356** |

PTSID: 0012T TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Sep-18 | 06-Dec-18 | 13-Nov-19 |

Anticipated Completion at NTP: 30-Jun-20
# of months late: -8
% Construction Change Order: 7%
Design as Percent of Construction: 41%
Other as Percent of Construction: 49%

## Nayatt Rd (Rumstick Rd - Washington Rd)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.358 | $0.358 | $0.000 | $0.252 |
| Construction | $2.728 | $2.738 | $0.010 | $2.372 |
| Other | $0.768 | $0.768 | $0.000 | $0.524 |
| Contingency | $0.135 | $0.125 | ($0.010) | $0.000 |
| **Total** | **$3.989** | **$3.989** | **$0.000** | **$3.148** |

PTSID: 0171D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-May-18 | 13-Sep-18 | 18-Aug-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-19 |
| # of months late: | 0 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 13% |
| Other as Percent of Construction: | 28% |

## Railroad St (Manville Hill Rd - Rt 126)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.180 | $0.180 | $0.000 | $0.102 |
| Construction | $2.324 | $2.324 | $0.000 | $2.007 |
| Other | $0.928 | $0.928 | $0.000 | $0.738 |
| Contingency | $0.116 | $0.116 | $0.000 | $0.000 |
| **Total** | **$3.548** | **$3.548** | **$0.000** | **$2.847** |

PTSID: 0165J TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Mar-18 | 12-Jun-18 | 30-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -6 |
| % Construction Change Order: | -12% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 40% |

## Rockland Rd (Central Pk to Danielson Pk)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.300 | $0.000 | $0.055 |
| Construction | $1.395 | $1.395 | $0.000 | $1.032 |
| Other | $0.717 | $0.717 | $0.000 | $0.399 |
| Contingency | $0.140 | $0.140 | $0.000 | $0.000 |
| **Total** | **$2.551** | **$2.551** | **$0.000** | **$1.485** |

PTSID: 0173K TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Mar-18 | 15-Jun-18 | 09-Nov-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -7 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 22% |
| Other as Percent of Construction: | 51% |

## Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.460 | $0.460 | $0.000 | $0.368 |
| Construction | $3.995 | $4.545 | $0.550 | $4.473 |
| Other | $1.509 | $1.059 | ($0.450) | $1.009 |
| Contingency | $0.208 | $0.108 | ($0.100) | $0.000 |
| **Total** | **$6.172** | **$6.172** | **$0.000** | **$5.850** |

PTSID: 0130E TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Jan-18 | 12-Apr-18 | 14-Dec-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-20 |
| # of months late: | -25 |
| % Construction Change Order: | 16% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 23% |

## Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.755 | $0.755 | $0.000 | $0.635 |
| Construction | $7.373 | $7.464 | $0.090 | $5.551 |
| Other | $1.478 | $1.550 | $0.072 | $1.437 |
| Contingency | $0.350 | $0.188 | ($0.162) | $0.000 |
| **Total** | **$9.956** | **$9.956** | **$0.000** | **$7.623** |

PTSID: 0061A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 21-Sep-18 | 18-Dec-18 | 17-Oct-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-20 |
| # of months late: | -8 |
| % Construction Change Order: | -22% |
| Design as Percent of Construction: | NA |
| Other as Percent of Construction: | 21% |

## Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.380 | $0.303 | ($0.077) | $0.276 |
| Construction | $1.241 | $1.273 | $0.033 | $1.273 |
| Other | $1.640 | $1.160 | ($0.480) | $1.187 |
| Contingency | $0.062 | $0.000 | ($0.062) | $0.000 |
| **Total** | **$3.323** | **$2.736** | **($0.587)** | **$2.736** |

PTSID: 0138B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Apr-18 | 27-Jun-18 | 24-Oct-18 |

Anticipated Completion at NTP: 30-Nov-18
# of months late: -1
% Construction Change Order: 5%
Design as Percent of Construction: 24%
Other as Percent of Construction: 91%

# TAP/OTHER

## Blackstone River Bikeway - 8B-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.246 | $0.246 | $0.000 | $0.000 |
| Construction | $2.490 | $2.490 | $0.000 | $2.652 |
| Other | $1.288 | $1.288 | $0.000 | $0.981 |
| Contingency | $0.180 | $0.180 | $0.000 | $0.000 |
| **Total** | **$4.203** | **$4.203** | **$0.000** | **$3.633** |

PTSID: 0021S TYPE: TAP/OTHER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Apr-18 | 29-Jun-18 | 24-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 7%
Design as Percent of Construction: 10%
Other as Percent of Construction: 52%

## Trestle Trail Bridges - West

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.135 | $0.194 | $0.059 | $0.262 |
| Construction | $3.186 | $2.844 | ($0.341) | $3.912 |
| Other | $0.538 | $1.024 | $0.487 | $1.287 |
| Contingency | $0.395 | $0.000 | ($0.395) | $0.000 |
| **Total** | **$4.254** | **$4.062** | **($0.191)** | **$5.461** |

PTSID: 0026P TYPE: TAP/OTHER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-18 | 07-Jun-18 | 26-Jun-20 |

Anticipated Completion at NTP: 31-Oct-20
# of months late: -4
% Construction Change Order: 9%
Design as Percent of Construction: 7%
Other as Percent of Construction: 36%

# TRAFFIC

## 2018 Roadway Departure Mitigation - C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.155 | $0.126 | ($0.029) | $0.120 |
| Construction | $1.065 | $0.774 | ($0.291) | $0.761 |
| Other | $0.516 | $0.457 | ($0.059) | $0.464 |
| Contingency | $0.061 | $0.000 | ($0.061) | $0.000 |
| **Total** | **$1.797** | **$1.357** | **($0.440)** | **$1.345** |

PTSID: 0025S TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Jun-18 | 01-Oct-18 | 31-Oct-19 |

Anticipated Completion at NTP: 31-Dec-19
# of months late: -2
% Construction Change Order: -27%
Design as Percent of Construction: 16%
Other as Percent of Construction: 59%

## 2018 Intersection Safety Improvements - Statewide

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.240 | $0.240 | $0.000 | $0.209 |
| Construction | $0.745 | $0.773 | $0.028 | $0.709 |
| Other | $0.724 | $0.724 | $0.000 | $0.229 |
| Contingency | $0.075 | $0.047 | ($0.028) | $0.000 |
| **Total** | **$1.784** | **$1.784** | **$0.000** | **$1.148** |

PTSID: 0025K TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-Aug-18 | 26-Oct-18 | 31-Oct-19 |

Anticipated Completion at NTP: 31-May-20
# of months late: -7
% Construction Change Order: -5%
Design as Percent of Construction: 31%
Other as Percent of Construction: 94%

## Aquidneck Avenue HSIP

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.550 | $0.570 | $0.020 | $0.509 |
| Construction | $0.460 | $0.510 | $0.050 | $0.432 |
| Other | $1.155 | $0.595 | ($0.560) | $0.422 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$2.215** | **$1.725** | **($0.490)** | **$1.363** |

PTSID: 0011E TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Sep-18 | 15-Nov-18 | 08-Nov-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-20 |
| # of months late: | -7 |
| % Construction Change Order: | 4% |
| Design as Percent of Construction: | 112% |
| Other as Percent of Construction: | 117% |

## Aquidneck Avenue Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.445 | $0.464 | $0.020 | $0.411 |
| Construction | $1.668 | $1.783 | $0.115 | $1.562 |
| Other | $1.621 | $1.543 | ($0.078) | $1.127 |
| Contingency | $0.083 | $0.027 | ($0.057) | $0.000 |
| **Total** | **$3.817** | **$3.817** | **$0.000** | **$3.100** |

PTSID: 0076Z TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Dec-17 | 23-Feb-18 | 30-Aug-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-19 |
| # of months late: | -4 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 26% |
| Other as Percent of Construction: | 87% |

## HSIP - Rt 1, S. County Median Guardrail

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.050 | $0.047 | ($0.003) | $0.043 |
| Construction | $2.285 | $2.227 | ($0.058) | $2.227 |
| Other | $0.654 | $0.199 | ($0.455) | $0.202 |
| Contingency | $0.114 | $0.000 | ($0.114) | $0.000 |
| **Total** | **$3.104** | **$2.473** | **($0.630)** | **$2.473** |

PTSID: 0072Z TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Sep-18 | 14-Nov-18 | 14-May-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-19 |
| # of months late: | -3 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 2% |
| Other as Percent of Construction: | 9% |

## Intersection Safety Improvements 2017 Statewide

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.375 | $0.380 | $0.005 | $0.322 |
| Construction | $2.092 | $2.102 | $0.010 | $1.924 |
| Other | $0.930 | $0.925 | ($0.005) | $0.770 |
| Contingency | $0.110 | $0.100 | ($0.010) | $0.000 |
| **Total** | **$3.507** | **$3.507** | **$0.000** | **$3.016** |

PTSID: 0025N TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-18 | 24-May-18 | 05-Sep-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-19 |
| # of months late: | 1 |
| % Construction Change Order: | -8% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 44% |

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.650 | $0.771 | $0.121 | $0.583 |
| Construction | $7.335 | $7.316 | ($0.019) | $6.206 |
| Other | $2.920 | $3.118 | $0.198 | $2.787 |
| Contingency | $0.367 | $0.067 | ($0.300) | $0.000 |
| **Total** | **$11.272** | **$11.272** | **$0.000** | **$9.576** |

PTSID: 0073X TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Mar-18 | 26-Jun-18 | 23-Jun-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-20 |
| # of months late: | -4 |
| % Construction Change Order: | -10% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 43% |

## Intersection Safety Improvements to Rt 44 at Smithfield Crossings

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.100 | $0.100 | $0.000 | $0.087 |
| Construction | $0.630 | $0.630 | $0.000 | $0.665 |
| Other | $0.571 | $0.571 | $0.000 | $0.317 |
| Contingency | $0.044 | $0.044 | $0.000 | $0.000 |
| **Total** | **$1.345** | **$1.345** | **$0.000** | **$1.069** |

PTSID: 0025R TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Jul-18 | 05-Oct-18 | 30-Oct-19 |

Anticipated Completion at NTP: 31-May-20
# of months late: -7
% Construction Change Order: 11%
Design as Percent of Construction: 16%
Other as Percent of Construction: 91%

## Metacom Avenue - HSIP

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.594 | $0.609 | $0.015 | $0.443 |
| Construction | $3.000 | $3.100 | $0.100 | $2.506 |
| Other | $1.807 | $1.992 | $0.185 | $1.873 |
| Contingency | $0.300 | $0.000 | ($0.300) | $0.000 |
| **Total** | **$5.700** | **$5.700** | **$0.000** | **$4.822** |

PTSID: 0071P TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Aug-18 | 29-Oct-18 | 20-Feb-20 |

Anticipated Completion at NTP: 31-May-20
# of months late: -3
% Construction Change Order: 3%
Design as Percent of Construction: 20%
Other as Percent of Construction: 64%

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.060 | $0.060 | $0.000 | $0.038 |
| Construction | $1.600 | $1.600 | $0.000 | $1.554 |
| Other | $0.841 | $0.841 | $0.000 | $0.151 |
| Contingency | $0.086 | $0.086 | $0.000 | $0.000 |
| **Total** | **$2.587** | **$2.587** | **$0.000** | **$1.743** |

PTSID: 0025Q TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Oct-17 | 01-Feb-18 | 11-Jul-18 |

Anticipated Completion at NTP: 31-May-19
# of months late: -11
% Construction Change Order: 0%
Design as Percent of Construction: 4%
Other as Percent of Construction: 53%

## Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.070 | $0.070 | $0.000 | $0.025 |
| Construction | $0.767 | $0.767 | $0.000 | $0.655 |
| Other | $0.476 | $0.476 | $0.000 | $0.068 |
| Contingency | $0.040 | $0.040 | $0.000 | $0.000 |
| **Total** | **$1.353** | **$1.353** | **$0.000** | **$0.748** |

PTSID: 0091S TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Jun-18 | 29-Aug-18 | 03-Jul-19 |

Anticipated Completion at NTP: 31-Dec-19
# of months late: -6
% Construction Change Order: -8%
Design as Percent of Construction: 9%
Other as Percent of Construction: 62%

## Rt 146 Guide Signs - C-1 - North

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.503 | $0.448 | ($0.055) | $0.399 |
| Construction | $1.500 | $1.522 | $0.022 | $1.416 |
| Other | $1.022 | $0.867 | ($0.156) | $0.892 |
| Contingency | $0.075 | $0.000 | ($0.075) | $0.000 |
| **Total** | **$3.100** | **$2.836** | **($0.264)** | **$2.707** |

PTSID: 0073S TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-Jan-18 | 26-Mar-18 | 29-Jan-20 |

Anticipated Completion at NTP: 30-Nov-19
# of months late: 2
% Construction Change Order: 2%
Design as Percent of Construction: 29%
Other as Percent of Construction: 57%

## SRTS - C-1 (Cra, Epr)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.556 | $0.672 | $0.116 | $0.613 |
| Construction | $1.051 | $1.065 | $0.014 | $1.017 |
| Other | $0.504 | $0.445 | ($0.059) | $0.360 |
| Contingency | $0.083 | $0.012 | ($0.072) | $0.000 |
| **Total** | **$2.194** | **$2.194** | **$0.000** | **$1.990** |

PTSID: 0162A TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Mar-18 | 25-Jun-18 | 11-Dec-18 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-19 |
| # of months late: | -6 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 63% |
| Other as Percent of Construction: | 42% |

## STC - Allens Avenue at Terminal and Ernest

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.098 | $0.054 | ($0.044) | $0.045 |
| Construction | $0.745 | $0.783 | $0.038 | $0.722 |
| Other | $0.786 | $0.792 | $0.006 | $0.662 |
| Contingency | $0.055 | $0.055 | $0.000 | $0.000 |
| **Total** | **$1.684** | **$1.684** | **$0.000** | **$1.429** |

PTSID: 0080H TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-18 | 31-May-18 | 30-May-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-19 |
| # of months late: | -3 |
| % Construction Change Order: | -3% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 101% |

## STC - Statewide Pedestrian and Intersection Safety Improvements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.370 | $0.361 | ($0.009) | $0.330 |
| Construction | $1.486 | $1.559 | $0.073 | $1.228 |
| Other | $0.941 | $0.755 | ($0.186) | $0.729 |
| Contingency | $0.075 | $0.002 | ($0.073) | $0.000 |
| **Total** | **$2.872** | **$2.677** | **($0.195)** | **$2.287** |

PTSID: 0080C TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Jun-18 | 17-Sep-18 | 12-Dec-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-19 |
| # of months late: | 0 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | 23% |
| Other as Percent of Construction: | 48% |

# FFY 2019 PROJECTS
# Insert A

# FFY19

## BRIDGE

### Bridge Group 01 - PVD

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.865 | $0.885 | $0.020 | $1.009 |
| Construction | $9.173 | $15.222 | $6.050 | $10.392 |
| Other | $1.898 | $1.971 | $0.073 | $1.764 |
| Contingency | $0.742 | $0.384 | ($0.358) | $0.000 |
| **Total** | **$12.678** | **$18.463** | **$5.785** | **$13.165** |

PTSID: 0013A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Mar-19 | 03-Jun-19 | Sep-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-22 |
| # of months late: | 4 |
| % Construction Change Order: | 116% |
| Design as Percent of Construction: | 6% |
| Other as Percent of Construction: | 13% |

### Bridge Group 03 - I-95

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.798 | $0.798 | $0.000 | $0.740 |
| Construction | $10.222 | $10.278 | $0.056 | $8.807 |
| Other | $2.207 | $2.223 | $0.016 | $1.611 |
| Contingency | $0.511 | $0.439 | ($0.072) | $0.000 |
| **Total** | **$13.738** | **$13.738** | **$0.000** | **$11.158** |

PTSID: 0013N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Aug-19 | 21-Oct-19 | Jul-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 22% |

### Bridge Group 12A - Sandy Bottom

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.638 | $0.638 | $0.000 | $0.518 |
| Construction | $5.150 | $5.150 | $0.000 | $2.724 |
| Other | $2.563 | $2.563 | $0.000 | $1.418 |
| Contingency | $0.500 | $0.500 | $0.000 | $0.000 |
| **Total** | **$8.850** | **$8.850** | **$0.000** | **$4.661** |

PTSID: 0114W TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 25-Jul-19 | 21-Oct-19 | Oct-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-23 |
| # of months late: | 0 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 12% |
| Other as Percent of Construction: | 50% |

### Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.013 | $1.013 | $0.000 | $0.882 |
| Construction | $6.040 | $6.282 | $0.242 | $4.417 |
| Other | $1.194 | $1.246 | $0.052 | $1.331 |
| Contingency | $0.305 | $0.011 | ($0.294) | $0.000 |
| **Total** | **$8.552** | **$8.552** | **$0.000** | **$6.630** |

PTSID: 0013V TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Jun-19 | 12-Sep-19 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | 0 |
| % Construction Change Order: | 37% |
| Design as Percent of Construction: | 16% |
| Other as Percent of Construction: | 20% |

### Bridge Group 16B - FOS, JOH, PVD, SCI

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.977 | $0.977 | $0.000 | $0.830 |
| Construction | $3.155 | $3.155 | $0.000 | $2.270 |
| Other | $1.520 | $1.520 | $0.000 | $0.655 |
| Contingency | $0.160 | $0.160 | $0.000 | $0.000 |
| **Total** | **$5.812** | **$5.812** | **$0.000** | **$3.754** |

PTSID: 0015C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-Sep-19 | 29-Nov-19 | 02-Jul-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | -6 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 31% |
| Other as Percent of Construction: | 48% |

## Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.700 | $0.700 | $0.000 | $0.480 |
| Construction | $3.982 | $3.982 | $0.000 | $3.353 |
| Other | $1.920 | $1.920 | $0.000 | $0.658 |
| Contingency | $0.199 | $0.199 | $0.000 | $0.000 |
| **Total** | **$6.801** | **$6.801** | **$0.000** | **$4.490** |

PTSID: 0013W TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 24-Sep-19 | 06-Dec-19 | Apr-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-22 |
| # of months late: | 0 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 48% |

## Bridge Group 18B - EGR, NKS

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.379 | $0.379 | $0.000 | $0.266 |
| Construction | $2.772 | $2.772 | $0.000 | $2.315 |
| Other | $0.906 | $0.906 | $0.000 | $0.795 |
| Contingency | $0.180 | $0.180 | $0.000 | $0.000 |
| **Total** | **$4.238** | **$4.238** | **$0.000** | **$3.376** |

PTSID: 0031Y TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-May-19 | 09-Aug-19 | 31-Mar-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-21 |
| # of months late: | -6 |
| % Construction Change Order: | 9% |
| Design as Percent of Construction: | 14% |
| Other as Percent of Construction: | 33% |

## Bridge Group 40A - Hawkins

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.950 | $0.950 | $0.000 | $0.761 |
| Construction | $2.171 | $2.171 | $0.000 | $2.104 |
| Other | $1.351 | $1.351 | $0.000 | $0.702 |
| Contingency | $0.250 | $0.250 | $0.000 | $0.000 |
| **Total** | **$4.721** | **$4.721** | **$0.000** | **$3.568** |

PTSID: 0114X TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jun-19 | 04-Sep-19 | 14-Oct-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Oct-21 |
| # of months late: | -13 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 44% |
| Other as Percent of Construction: | 62% |

## Bridge Group 40B - Bath St East

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.436 | $0.436 | $0.000 | $0.331 |
| Construction | $2.368 | $2.368 | $0.000 | $1.943 |
| Other | $0.738 | $0.853 | $0.115 | $0.905 |
| Contingency | $0.275 | $0.160 | ($0.115) | $0.000 |
| **Total** | **$3.817** | **$3.817** | **$0.000** | **$3.179** |

PTSID: 0015D TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-19 | 14-May-19 | 15-Dec-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-20 |
| # of months late: | -1 |
| % Construction Change Order: | -7% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 36% |

## Bridge Group 44A - Silver Creek

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.494 | $0.684 | $0.191 | $0.430 |
| Construction | $2.586 | $3.147 | $0.561 | $3.068 |
| Other | $1.741 | $1.669 | ($0.072) | $1.552 |
| Contingency | $0.129 | $0.000 | ($0.129) | $0.000 |
| **Total** | **$4.950** | **$5.500** | **$0.550** | **$5.050** |

PTSID: 2601G TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-19 | 20-Aug-19 | 17-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Mar-22 |
| # of months late: | -17 |
| % Construction Change Order: | 44% |
| Design as Percent of Construction: | 22% |
| Other as Percent of Construction: | 53% |

## Bridge Group 51A - Rt 37 C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $6.400 | $5.450 | ($0.950) | $3.717 |
| Construction | $57.980 | $61.496 | $3.516 | $26.276 |
| Other | $7.066 | $8.016 | $0.950 | $3.918 |
| Contingency | $4.500 | $0.984 | ($3.516) | $0.000 |
| **Total** | **$75.946** | **$75.946** | **$0.000** | **$33.911** |

PTSID: 2601E TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 25-Sep-19 | 27-Jan-20 | May-23 |

Anticipated Completion at NTP: 31-May-23
# of months late: 0
% Construction Change Order: 6%
Design as Percent of Construction: 9%
Other as Percent of Construction: 13%

## Bridge Group 54A - Kingston Rd Bridge

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.900 | $1.900 | $0.000 | $1.112 |
| Construction | $14.639 | $14.639 | $0.000 | $11.190 |
| Other | $3.898 | $3.898 | $0.000 | $3.235 |
| Contingency | $0.888 | $0.888 | $0.000 | $0.000 |
| **Total** | **$21.325** | **$21.325** | **$0.000** | **$15.537** |

PTSID: 0143C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Mar-19 | 10-Jun-19 | Jun-22 |

Anticipated Completion at NTP: 30-Jun-22
# of months late: 0
% Construction Change Order: 2%
Design as Percent of Construction: 13%
Other as Percent of Construction: 27%

## Bridge Group 58A - Division St

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.440 | $1.440 | $0.000 | $1.091 |
| Construction | $15.661 | $15.706 | $0.045 | $7.587 |
| Other | $5.065 | $5.065 | $0.000 | $2.000 |
| Contingency | $0.783 | $0.738 | ($0.045) | $0.000 |
| **Total** | **$22.949** | **$22.949** | **$0.000** | **$10.678** |

PTSID: 0156D TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Apr-19 | 06-Aug-19 | Nov-22 |

Anticipated Completion at NTP: 30-Nov-22
# of months late: 0
% Construction Change Order: 8%
Design as Percent of Construction: 9%
Other as Percent of Construction: 32%

## Bridge Group 62 - Manville Br

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.200 | $1.200 | $0.000 | $0.766 |
| Construction | $7.000 | $7.000 | $0.000 | $5.426 |
| Other | $2.030 | $2.425 | $0.395 | $1.610 |
| Contingency | $0.500 | $0.105 | ($0.395) | $0.000 |
| **Total** | **$10.730** | **$10.730** | **$0.000** | **$7.801** |

PTSID: 0014M TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Sep-19 | 04-Feb-20 | 30-Jun-21 |

Anticipated Completion at NTP: 31-Dec-21
# of months late: -6
% Construction Change Order: 2%
Design as Percent of Construction: 17%
Other as Percent of Construction: 35%

# OPERATING

## Materials Lab - Quality Assurance

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.451 | $0.521 | $0.070 | $0.228 |
| Construction | $2.900 | $2.900 | $0.000 | $2.886 |
| Other | $0.210 | $0.210 | $0.000 | $0.049 |
| Contingency | $0.290 | $0.220 | ($0.070) | $0.000 |
| **Total** | **$3.851** | **$3.851** | **$0.000** | **$3.163** |

PTSID: 9003E TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Dec-18 | 15-Apr-19 | 31-Jul-20 |

Anticipated Completion at NTP: 31-Jul-20
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 18%
Other as Percent of Construction: 7%

## Salt Storage Facility - East Providence

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.117 | $0.117 | $0.000 | $0.098 |
| Construction | $2.074 | $2.074 | $0.000 | $2.074 |
| Other | $0.471 | $0.471 | $0.000 | $0.083 |
| Contingency | $0.100 | $0.100 | $0.000 | $0.000 |
| **Total** | **$2.762** | **$2.762** | **$0.000** | **$2.255** |

PTSID: 0131M TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Jul-19 | 21-Oct-19 | 14-Oct-20 |

Anticipated Completion at NTP: 31-Oct-20
# of months late: -1
% Construction Change Order: 0%
Design as Percent of Construction: 6%
Other as Percent of Construction: 23%

# PAVEMENT

## 2018 Crack Sealing South and Central Regions C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $0.422 | $0.422 | $0.000 | $0.360 |
| Other | $0.247 | $0.247 | $0.000 | $0.122 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$0.719** | **$0.719** | **$0.000** | **$0.483** |

PTSID: 0105H TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 31-Jan-19 | 14-May-19 | 01-Aug-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction:
Other as Percent of Construction: 59%

## 2019 Crack Sealing North and East Regions C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.024 | $0.024 | $0.000 | $0.000 |
| Construction | $0.681 | $0.681 | $0.000 | $0.530 |
| Other | $0.242 | $0.242 | $0.000 | $0.084 |
| Contingency | $0.100 | $0.100 | $0.000 | $0.000 |
| **Total** | **$1.047** | **$1.047** | **$0.000** | **$0.614** |

PTSID: 2602B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Mar-19 | 06-Aug-19 | 31-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 4%
Other as Percent of Construction: 36%

## 2019 Crack Sealing South and Central Regions C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.024 | $0.024 | $0.000 | $0.000 |
| Construction | $0.723 | $0.723 | $0.000 | $0.626 |
| Other | $0.226 | $0.226 | $0.000 | $0.082 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$1.047** | **$1.047** | **$0.000** | **$0.708** |

PTSID: 2602C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Mar-19 | 07-Jun-19 | 31-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 3%
Other as Percent of Construction: 31%

## 2019 Paver Placed Elastomeric Surface Treatment C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.713 | $1.824 | $0.110 | $1.639 |
| Other | $0.335 | $0.337 | $0.002 | $0.307 |
| Contingency | $0.133 | $0.021 | ($0.112) | $0.000 |
| **Total** | **$2.181** | **$2.181** | **$0.000** | **$1.946** |

PTSID: 2601D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Jan-19 | 08-Apr-19 | 25-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 6%
Design as Percent of Construction:
Other as Percent of Construction: 18%

## 2019 Paver Placed Elastomeric Surface Treatment C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $2.194 | $3.301 | $1.107 | $3.256 |
| Other | $0.557 | $0.390 | ($0.167) | $0.396 |
| Contingency | $0.220 | $0.000 | ($0.220) | $0.000 |
| **Total** | **$2.971** | **$3.691** | **$0.720** | **$3.652** |

PTSID: 2601F TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Jan-19 | 01-Apr-19 | 31-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 48%
Design as Percent of Construction:
Other as Percent of Construction: 12%

## 2019 Paver Placed Elastomeric Surface Treatment C-3

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.500 | $1.555 | $0.055 | $1.422 |
| Other | $0.280 | $0.359 | $0.079 | $0.325 |
| Contingency | $0.150 | $0.017 | ($0.133) | $0.000 |
| **Total** | **$1.930** | **$1.930** | **$0.000** | **$1.747** |

PTSID: 2602A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Mar-19 | 04-Jun-19 | 25-Oct-19 |

Anticipated Completion at NTP: 31-Oct-19
# of months late: 0
% Construction Change Order: 8%
Design as Percent of Construction:
Other as Percent of Construction: 23%

## 2019 Rubberized Asphalt Chip Seal

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.024 | $0.000 | ($0.024) | $0.000 |
| Construction | $1.653 | $1.660 | $0.007 | $1.526 |
| Other | $0.249 | $0.273 | $0.024 | $0.204 |
| Contingency | $0.075 | $0.068 | ($0.007) | $0.000 |
| **Total** | **$2.001** | **$2.001** | **$0.000** | **$1.730** |

PTSID: 2601Z TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Mar-19 | 14-May-19 | 10-Apr-20 |

Anticipated Completion at NTP: 31-May-20
# of months late: -2
% Construction Change Order: -8%
Design as Percent of Construction:
Other as Percent of Construction: 16%

## 2019 Rubberized Asphalt Chip Seal C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.000 | $0.000 | $0.000 | $0.000 |
| Construction | $1.133 | $1.166 | $0.034 | $1.040 |
| Other | $0.288 | $0.255 | ($0.034) | $0.107 |
| Contingency | $0.079 | $0.079 | $0.000 | $0.000 |
| **Total** | **$1.500** | **$1.500** | **$0.000** | **$1.146** |

PTSID: 2601C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-Jan-19 | 28-Mar-19 | 10-Apr-20 |

Anticipated Completion at NTP: 31-May-20
# of months late: -2
% Construction Change Order: -8%
Design as Percent of Construction:
Other as Percent of Construction: 22%

## Broad St Regeneration

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.665 | $1.802 | $0.137 | $1.525 |
| Construction | $12.884 | $13.048 | $0.164 | $6.611 |
| Other | $3.035 | $2.898 | ($0.137) | $3.131 |
| Contingency | $0.644 | $0.480 | ($0.165) | $0.000 |
| **Total** | **$18.228** | **$18.228** | **$0.000** | **$11.267** |

PTSID: 0004D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Aug-19 | 02-Dec-19 | Jun-23 |

Anticipated Completion at NTP: 30-Jun-23
# of months late: 0
% Construction Change Order: 1%
Design as Percent of Construction: 14%
Other as Percent of Construction: 22%

## Central Pk & Battey Meetinghouse Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.291 | $0.326 | $0.035 | $0.161 |
| Construction | $3.277 | $3.277 | $0.000 | $2.763 |
| Other | $0.831 | $0.796 | ($0.035) | $0.528 |
| Contingency | $0.157 | $0.157 | $0.000 | $0.000 |
| **Total** | **$4.556** | **$4.556** | **$0.000** | **$3.451** |

PTSID: 0173G TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 03-Apr-19 | 10-Jun-19 | 25-Oct-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-20 |
| # of months late: | -8 |
| % Construction Change Order: | -1% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 24% |

## Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.320 | $0.283 | ($0.037) | $0.051 |
| Construction | $0.550 | $0.557 | $0.007 | $0.431 |
| Other | $0.532 | $0.562 | $0.030 | $0.174 |
| Contingency | $0.100 | $0.100 | $0.000 | $0.000 |
| **Total** | **$1.502** | **$1.502** | **$0.000** | **$0.656** |

PTSID: 0173H TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 19-Oct-18 | 02-Jan-19 | 23-Oct-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-19 |
| # of months late: | -2 |
| % Construction Change Order: | -20% |
| Design as Percent of Construction: | 51% |
| Other as Percent of Construction: | 101% |

## Old Tower Hill Rd (Rt 108 - Rt 1)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.342 | $0.342 | $0.000 | $0.317 |
| Construction | $2.239 | $2.250 | $0.011 | $2.209 |
| Other | $1.158 | $1.147 | ($0.011) | $0.752 |
| Contingency | $0.175 | $0.175 | $0.000 | $0.000 |
| **Total** | **$3.915** | **$3.915** | **$0.000** | **$3.279** |

PTSID: 0055L TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 15-Aug-19 | 22-Oct-19 | 29-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-21 |
| # of months late: | -8 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 15% |
| Other as Percent of Construction: | 51% |

## Pell Bridge Ramps - Phase 1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.150 | $1.150 | $0.000 | $0.597 |
| Construction | $6.296 | $6.296 | $0.000 | $4.407 |
| Other | $3.021 | $3.021 | $0.000 | $1.573 |
| Contingency | $0.495 | $0.495 | $0.000 | $0.000 |
| **Total** | **$10.962** | **$10.962** | **$0.000** | **$6.577** |

PTSID: 0050A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Sep-19 | 02-Mar-20 | 31-Aug-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | -4 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 48% |

## Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.515 | $0.515 | $0.000 | $0.456 |
| Construction | $3.043 | $3.043 | $0.000 | $2.594 |
| Other | $1.025 | $1.025 | $0.000 | $1.122 |
| Contingency | $0.175 | $0.175 | $0.000 | $0.000 |
| **Total** | **$4.758** | **$4.758** | **$0.000** | **$4.172** |

PTSID: 0076R TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Aug-19 | 17-Dec-19 | 30-Jun-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-21 |
| # of months late: | 1 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 17% |
| Other as Percent of Construction: | 34% |

## Rt 6 - (Rt 102 - Rt 101)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.325 | $0.325 | $0.000 | $0.250 |
| Construction | $6.247 | $6.247 | $0.000 | $5.496 |
| Other | $1.190 | $0.990 | ($0.200) | $0.767 |
| Contingency | $0.312 | $0.000 | ($0.312) | $0.000 |
| **Total** | **$8.075** | **$7.562** | **($0.512)** | **$6.513** |

PTSID: 0081Y TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Nov-18 | 15-Jan-19 | 30-Aug-19 |

Anticipated Completion at NTP: 30-Sep-19
# of months late: -1
% Construction Change Order: -3%
Design as Percent of Construction: 5%
Other as Percent of Construction: 16%

## Rt 78 (Rt 1 - Conn S/L)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.395 | $0.408 | $0.013 | $0.369 |
| Construction | $3.003 | $3.405 | $0.403 | $2.882 |
| Other | $0.905 | $0.704 | ($0.201) | $0.717 |
| Contingency | $0.250 | $0.035 | ($0.215) | $0.000 |
| **Total** | **$4.553** | **$4.553** | **$0.000** | **$3.968** |

PTSID: 0081J TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Oct-18 | 04-Jan-19 | 27-Nov-19 |

Anticipated Completion at NTP: 31-Dec-19
# of months late: -1
% Construction Change Order: -4%
Design as Percent of Construction: 12%
Other as Percent of Construction: 21%

# TRAFFIC

## High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.070 | $0.070 | $0.000 | $0.017 |
| Construction | $1.756 | $1.801 | $0.045 | $1.676 |
| Other | $0.510 | $0.465 | ($0.045) | $0.269 |
| Contingency | $0.175 | $0.175 | $0.000 | $0.000 |
| **Total** | **$2.511** | **$2.511** | **$0.000** | **$1.962** |

PTSID: 0192J TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 17-May-19 | 18-Jul-19 | 30-Jun-20 |

Anticipated Completion at NTP: 31-Jul-20
# of months late: -1
% Construction Change Order: 3%
Design as Percent of Construction: 4%
Other as Percent of Construction: 26%

## Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.135 | $0.135 | $0.000 | $0.049 |
| Construction | $1.100 | $1.100 | $0.000 | $0.916 |
| Other | $0.860 | $0.860 | $0.000 | $0.490 |
| Contingency | $0.100 | $0.100 | $0.000 | $0.000 |
| **Total** | **$2.195** | **$2.195** | **$0.000** | **$1.456** |

PTSID: 0091T TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Nov-18 | 05-Feb-19 | 27-Nov-19 |

Anticipated Completion at NTP: 30-Apr-20
# of months late: -5
% Construction Change Order: -17%
Design as Percent of Construction: 12%
Other as Percent of Construction: 78%

## SRTS - C-1A (Bar)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.134 | $0.042 | ($0.092) | $0.000 |
| Construction | $0.958 | $1.081 | $0.123 | $0.959 |
| Other | $0.735 | $0.749 | $0.014 | $0.601 |
| Contingency | $0.048 | $0.003 | ($0.045) | $0.000 |
| **Total** | **$1.875** | **$1.875** | **$0.000** | **$1.560** |

PTSID: 2601U TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 20-Mar-19 | 14-May-19 | 04-Aug-20 |

Anticipated Completion at NTP: 31-Dec-20
# of months late: -5
% Construction Change Order: 13%
Design as Percent of Construction: 4%
Other as Percent of Construction: 69%

## SRTS - C-2 (Nar)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.560 | $0.573 | $0.013 | $0.539 |
| Construction | $1.296 | $1.307 | $0.011 | $1.265 |
| Other | $0.565 | $0.565 | $0.000 | $0.319 |
| Contingency | $0.060 | $0.037 | ($0.024) | $0.000 |
| **Total** | **$2.481** | **$2.481** | **$0.000** | **$2.123** |

PTSID: 0162G TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Feb-19 | 28-Jun-19 | 02-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -8 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | 44% |
| Other as Percent of Construction: | 43% |

## SRTS - C-3 (Smi, Wns)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.424 | $0.443 | $0.019 | $0.355 |
| Construction | $1.125 | $1.205 | $0.080 | $0.997 |
| Other | $0.569 | $0.674 | $0.105 | $0.758 |
| Contingency | $0.043 | $0.043 | $0.000 | $0.000 |
| **Total** | **$2.161** | **$2.365** | **$0.204** | **$2.110** |

PTSID: 0162H TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Mar-19 | 16-May-19 | 09-Jul-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-20 |
| # of months late: | -3 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 37% |
| Other as Percent of Construction: | 56% |

## STC Misc Improvements 2018

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.500 | $0.450 | ($0.050) | $0.415 |
| Construction | $1.939 | $1.584 | ($0.355) | $1.471 |
| Other | $0.910 | $0.917 | $0.007 | $0.870 |
| Contingency | $0.096 | $0.050 | ($0.046) | $0.000 |
| **Total** | **$3.445** | **$3.000** | **($0.445)** | **$2.757** |

PTSID: 0080E TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 10-Oct-18 | 28-Jan-19 | 13-Dec-19 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-20 |
| # of months late: | -7 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 28% |
| Other as Percent of Construction: | 58% |

## STC Misc Improvements 2019

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.514 | $0.514 | $0.000 | $0.439 |
| Construction | $1.685 | $1.770 | $0.085 | $1.708 |
| Other | $0.914 | $0.904 | ($0.010) | $0.907 |
| Contingency | $0.075 | $0.000 | ($0.075) | $0.000 |
| **Total** | **$3.188** | **$3.188** | **$0.000** | **$3.054** |

PTSID: 2601H TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Sep-19 | 12-Dec-19 | 13-Nov-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -8 |
| % Construction Change Order: | 9% |
| Design as Percent of Construction: | 29% |
| Other as Percent of Construction: | 51% |

# FFY 2020 PROJECTS
# Insert A

# FFY20
# BRIDGE

## Bridge Group 10 - I-295

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.835 | $0.835 | $0.000 | $0.504 |
| Construction | $12.971 | $12.971 | $0.000 | $2.234 |
| Other | $1.535 | $1.535 | $0.000 | $0.588 |
| Contingency | $0.840 | $0.840 | $0.000 | $0.000 |
| **Total** | **$16.181** | **$16.181** | **$0.000** | **$3.326** |

PTSID: 0013R TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 13-Mar-20 | 15-Jan-21 | Jul-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-22 |
| # of months late: | 0 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 6% |
| Other as Percent of Construction: | 12% |

## Bridge Group 43A - Mohegan

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.863 | $0.863 | $0.000 | $0.738 |
| Construction | $6.036 | $6.036 | $0.000 | $1.481 |
| Other | $3.361 | $3.361 | $0.000 | $0.637 |
| Contingency | $0.302 | $0.302 | $0.000 | $0.000 |
| **Total** | **$10.562** | **$10.562** | **$0.000** | **$2.855** |

PTSID: 2601A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 05-Mar-20 | 13-Jul-20 | Apr-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-23 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 14% |
| Other as Percent of Construction: | 56% |

## Bridge Group 49 - Henderson

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $6.500 | $6.500 | $0.000 | $4.604 |
| Construction | $65.964 | $66.074 | $0.110 | $12.441 |
| Other | $8.620 | $8.620 | $0.000 | $1.743 |
| Contingency | $3.298 | $3.188 | ($0.110) | $0.000 |
| **Total** | **$84.382** | **$84.382** | **$0.000** | **$18.789** |

PTSID: 0017B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 12-Mar-20 | 29-Oct-20 | Jul-25 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Jul-25 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 13% |

## Bridge Group 53 - Union Village RR

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.946 | $0.946 | $0.000 | $0.588 |
| Construction | $3.426 | $3.436 | $0.010 | $0.547 |
| Other | $0.741 | $0.741 | $0.000 | $0.660 |
| Contingency | $0.130 | $0.120 | ($0.010) | $0.000 |
| **Total** | **$5.243** | **$5.243** | **$0.000** | **$1.795** |

PTSID: 0145C TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 10-Mar-20 | 08-Jul-20 | Apr-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-23 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 28% |
| Other as Percent of Construction: | 22% |

## Bridge Group 75T-5 - I-95 Viaduct NB

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $11.500 | $11.500 | $0.000 | $7.337 |
| Construction | $212.000 | $213.373 | $1.373 | $41.400 |
| Other | $21.500 | $21.500 | $0.000 | $4.422 |
| Contingency | $20.000 | $18.627 | ($1.374) | $0.000 |
| **Total** | **$265.000** | **$265.000** | **$0.000** | **$53.159** |

PTSID: 0018B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Nov-19 | 27-Jul-20 | Sep-25 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-25 |
| # of months late: | 0 |
| % Construction Change Order: | 1% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 10% |

# PAVEMENT

## 2020 Crack Sealing Limited Access C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.048 | $0.048 | $0.000 | $0.041 |
| Construction | $1.373 | $1.373 | $0.000 | $1.229 |
| Other | $0.528 | $0.528 | $0.000 | $0.361 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$2.000** | **$2.000** | **$0.000** | **$1.632** |

PTSID: 2603B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Feb-20 | 04-Jun-20 | 01-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-20 |
| # of months late: | -3 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 38% |

## 2020 Paver Placed Elastomeric Surface Treatment C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.052 | $0.052 | $0.000 | $0.050 |
| Construction | $1.613 | $1.613 | $0.000 | $1.259 |
| Other | $0.420 | $0.420 | $0.000 | $0.256 |
| Contingency | $0.118 | $0.118 | $0.000 | $0.000 |
| **Total** | **$2.203** | **$2.203** | **$0.000** | **$1.565** |

PTSID: 2602Z TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 14-Feb-20 | 09-Apr-20 | 07-Jul-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-20 |
| # of months late: | -5 |
| % Construction Change Order: | -30% |
| Design as Percent of Construction: | 3% |
| Other as Percent of Construction: | 26% |

## 2020 Rubberized Asphalt Chip Seal C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.064 | $0.064 | $0.000 | $0.063 |
| Construction | $1.323 | $1.323 | $0.000 | $1.089 |
| Other | $0.305 | $0.305 | $0.000 | $0.247 |
| Contingency | $0.100 | $0.100 | $0.000 | $0.000 |
| **Total** | **$1.792** | **$1.792** | **$0.000** | **$1.400** |

PTSID: 2603A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 18-Feb-20 | 09-Apr-20 | 05-Apr-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -3 |
| % Construction Change Order: | -11% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 23% |

## ADA Improvements to Greene Lane

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.150 | $0.150 | $0.000 | $0.114 |
| Construction | $1.455 | $1.455 | $0.000 | $1.214 |
| Other | $0.722 | $0.722 | $0.000 | $0.390 |
| Contingency | $0.200 | $0.200 | $0.000 | $0.000 |
| **Total** | **$2.527** | **$2.527** | **$0.000** | **$1.719** |

PTSID: 0078V TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Nov-19 | 27-Jan-20 | 25-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -9 |
| % Construction Change Order: | -1% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 50% |

## Danielson Pk (Rt 102 - West Greenville Rd)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.255 | $0.255 | $0.000 | $0.221 |
| Construction | $4.837 | $4.837 | $0.000 | $3.975 |
| Other | $1.088 | $0.988 | ($0.100) | $0.635 |
| Contingency | $0.242 | $0.000 | ($0.242) | $0.000 |
| **Total** | **$6.421** | **$6.080** | **($0.342)** | **$4.830** |

PTSID: 0079P TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-Oct-19 | 04-Mar-20 | 25-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-20 |
| # of months late: | -3 |
| % Construction Change Order: | -2% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 20% |

## I-95 (Charles St - Lonsdale Ave)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.372 | $0.372 | $0.000 | $0.283 |
| Construction | $4.491 | $4.491 | $0.000 | $3.912 |
| Other | $3.244 | $1.484 | ($1.760) | $0.605 |
| Contingency | $0.374 | $0.234 | ($0.140) | $0.000 |
| **Total** | **$8.481** | **$6.581** | **($1.900)** | **$4.800** |

PTSID: 0082D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 12-Nov-19 | 13-Feb-20 | 25-Sep-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -9 |
| % Construction Change Order: | -1% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 33% |

## Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.231 | $0.231 | $0.000 | $0.000 |
| Construction | $1.575 | $1.575 | $0.000 | $1.488 |
| Other | $0.461 | $0.461 | $0.000 | $0.796 |
| Contingency | $0.221 | $0.221 | $0.000 | $0.000 |
| **Total** | **$2.488** | **$2.488** | **$0.000** | **$2.284** |

PTSID: 0173C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 12-Nov-19 | 27-Jan-20 | 27-Oct-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -8 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 15% |
| Other as Percent of Construction: | 29% |

## Rt 1A, Old Post Rd Charlestown

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.163 | $0.163 | $0.000 | $0.156 |
| Construction | $0.870 | $0.870 | $0.000 | $0.705 |
| Other | $0.689 | $0.689 | $0.000 | $0.342 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$1.771** | **$1.771** | **$0.000** | **$1.202** |

PTSID: 0172N TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 03-Jul-20 | 11-Sep-20 | 14-Dec-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-20 |
| # of months late: | -1 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 19% |
| Other as Percent of Construction: | 79% |

## Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.033 | $1.033 | $0.000 | $1.032 |
| Construction | $14.071 | $14.071 | $0.000 | $4.669 |
| Other | $4.275 | $4.275 | $0.000 | $2.127 |
| Contingency | $0.586 | $0.586 | $0.000 | $0.000 |
| **Total** | **$19.965** | **$19.965** | **$0.000** | **$7.828** |

PTSID: 0079B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 25-Mar-20 | 13-Aug-20 | Jun-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-23 |
| # of months late: | 0 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 30% |

# TRAFFIC

## HSIP - Crosswalk & Sign Enhancements

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.341 | $0.341 | $0.000 | $0.178 |
| Construction | $1.460 | $1.486 | $0.027 | $0.613 |
| Other | $1.011 | $0.984 | ($0.027) | $0.413 |
| Contingency | $0.080 | $0.080 | $0.000 | $0.000 |
| **Total** | **$2.892** | **$2.892** | **$0.000** | **$1.203** |

PTSID: 0091P TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Jun-20 | 28-Aug-20 | Jun-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 23% |
| Other as Percent of Construction: | 66% |

## HSIP - Crosswalk & Signal Improvements 2020

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.800 | $0.800 | $0.000 | $0.261 |
| Construction | $1.393 | $1.413 | $0.020 | $0.499 |
| Other | $1.506 | $1.506 | $0.000 | $0.332 |
| Contingency | $0.070 | $0.049 | ($0.020) | $0.000 |
| **Total** | **$3.767** | **$3.767** | **$0.000** | **$1.091** |

PTSID: 2603P TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 29-May-20 | 14-Aug-20 | Dec-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-22 |
| # of months late: | 0 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 57% |
| Other as Percent of Construction: | 107% |

## HSIP - Intersection Safety Improvements - 2020

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.221 | $0.221 | $0.000 | $0.200 |
| Construction | $0.933 | $0.933 | $0.000 | $0.582 |
| Other | $0.409 | $0.409 | $0.000 | $0.308 |
| Contingency | $0.094 | $0.094 | $0.000 | $0.000 |
| **Total** | **$1.656** | **$1.656** | **$0.000** | **$1.089** |

PTSID: 0153K TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 25-Aug-20 | 29-Oct-20 | 30-Aug-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | -4 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 24% |
| Other as Percent of Construction: | 44% |

## HSIP - Roadway Departure Mitigation - 2020

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.155 | $0.155 | $0.000 | $0.039 |
| Construction | $2.291 | $2.291 | $0.000 | $2.133 |
| Other | $0.635 | $0.635 | $0.000 | $0.175 |
| Contingency | $0.115 | $0.115 | $0.000 | $0.000 |
| **Total** | **$3.196** | **$3.196** | **$0.000** | **$2.347** |

PTSID: 2601Y TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 06-Mar-20 | 23-Jun-20 | 16-Oct-20 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-21 |
| # of months late: | -8 |
| % Construction Change Order: | -7% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 28% |

## HSIP - Signalization of Allens Ave. C-5

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.206 | $0.118 | ($0.089) | $0.071 |
| Construction | $3.084 | $3.094 | $0.010 | $2.342 |
| Other | $1.255 | $1.483 | $0.227 | $1.067 |
| Contingency | $0.155 | $0.006 | ($0.149) | $0.000 |
| **Total** | **$4.700** | **$4.700** | **$0.000** | **$3.480** |

PTSID: 0070I TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Apr-20 | 07-Jul-20 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 48% |

## STC – I-295 SB at Bald Hill Rd

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.409 | $0.409 | $0.000 | $0.209 |
| Construction | $1.270 | $1.270 | $0.000 | $0.438 |
| Other | $1.195 | $1.195 | $0.000 | $0.367 |
| Contingency | $0.113 | $0.113 | $0.000 | $0.000 |
| **Total** | **$2.987** | **$2.987** | **$0.000** | **$1.014** |

PTSID: 2602L TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-20 | 15-Jan-21 | May-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 32% |
| Other as Percent of Construction: | 94% |

## STC Improvements - 2020

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.294 | $0.294 | $0.000 | $0.227 |
| Construction | $0.974 | $0.974 | $0.000 | $0.713 |
| Other | $0.845 | $0.845 | $0.000 | $0.659 |
| Contingency | $0.097 | $0.097 | $0.000 | $0.000 |
| **Total** | **$2.210** | **$2.210** | **$0.000** | **$1.598** |

PTSID: 2602M TYPE: TRAFFIC ☐ Legacy

| | Advertise | NTP | Complete |
|---|---|---|---|
| **Schedule:** | 21-Jul-20 | 28-Sep-20 | 26-Aug-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | -4 |
| % Construction Change Order: | 5% |
| Design as Percent of Construction: | 30% |
| Other as Percent of Construction: | 87% |

# FFY 2021 PROJECTS
# Insert A

# FFY21

## BRIDGE

### Rt 146 Reconstruction

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $5.800 | NA | $1.953 |
| Construction | NA | $120.000 | NA | $0.000 |
| Other | NA | $12.200 | NA | $0.392 |
| Contingency | NA | $12.000 | NA | $0.000 |
| **Total** | NA | **$150.000** | NA | **$2.344** |

PTSID: 2603N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Jul-21 | Feb-22 | Aug-26 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 10% |

### Bridge Group 32 – I-95

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $2.460 | $2.460 | $0.000 | $2.272 |
| Construction | $29.000 | $29.000 | $0.000 | $2.179 |
| Other | $4.330 | $4.330 | $0.000 | $0.773 |
| Contingency | $2.000 | $2.000 | $0.000 | $0.000 |
| **Total** | **$37.790** | **$37.790** | **$0.000** | **$5.223** |

PTSID: 2603F TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 13-Nov-20 | 05-Feb-21 | Nov-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Nov-23 |
| # of months late: | 0 |
| % Construction Change Order: | 2% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 15% |

### Bridge Group 35 - I-295

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.874 | $1.874 | $0.000 | $1.132 |
| Construction | $9.182 | $9.182 | $0.000 | $0.000 |
| Other | $4.037 | $4.037 | $0.000 | $0.105 |
| Contingency | $0.684 | $0.684 | $0.000 | $0.000 |
| **Total** | **$15.777** | **$15.777** | **$0.000** | **$1.236** |

PTSID: 0016N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 18-Jun-21 | 07-Sep-21 | Aug-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-24 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 20% |
| Other as Percent of Construction: | 44% |

### Bridge Group 45C_H - Cottrell

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.876 | $0.876 | $0.000 | $0.724 |
| Construction | $2.620 | $2.620 | $0.000 | $0.000 |
| Other | $1.753 | $1.753 | $0.000 | $0.066 |
| Contingency | $0.270 | $0.270 | $0.000 | $0.000 |
| **Total** | **$5.519** | **$5.519** | **$0.000** | **$0.789** |

PTSID: 2602X TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 16-Jul-21 | 24-Sep-21 | Apr-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Apr-23 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 33% |
| Other as Percent of Construction: | 67% |

### Bridge Group 51B - Rt 37 C-3

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $3.717 | NA | $1.544 |
| Construction | NA | $63.304 | NA | $0.000 |
| Other | NA | $11.480 | NA | $0.238 |
| Contingency | NA | $6.500 | NA | $0.000 |
| **Total** | NA | **$85.000** | NA | **$1.781** |

PTSID: 0013D TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 11-Aug-21 | Mar-22 | Nov-26 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 6% |
| Other as Percent of Construction: | 18% |

## Bridge Group 57J - Browning Mill

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.428 | $0.428 | $0.000 | $0.378 |
| Construction | $0.600 | $0.600 | $0.000 | $0.027 |
| Other | $0.909 | $0.909 | $0.000 | $0.350 |
| Contingency | $0.107 | $0.107 | $0.000 | $0.000 |
| **Total** | **$2.044** | **$2.044** | **$0.000** | **$0.755** |

PTSID: 0201L TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 08-Jan-21 | 15-Mar-21 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 71% |
| Other as Percent of Construction: | 152% |

## Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $3.100 | $3.100 | $0.000 | $2.337 |
| Construction | $59.488 | $59.488 | $0.000 | $0.000 |
| Other | $9.510 | $9.510 | $0.000 | $0.268 |
| Contingency | $5.950 | $5.950 | $0.000 | $0.000 |
| **Total** | **$78.048** | **$78.048** | **$0.000** | **$2.605** |

PTSID: 2604M TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 17-Mar-21 | 01-Sep-21 | Aug-26 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Aug-26 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 16% |

## Bridge Group 59C - Reservoir Ave RR

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $2.078 | $2.078 | $0.000 | $1.675 |
| Construction | $7.889 | $7.889 | $0.000 | $1.429 |
| Other | $4.154 | $4.154 | $0.000 | $0.693 |
| Contingency | $0.400 | $0.400 | $0.000 | $0.000 |
| **Total** | **$14.521** | **$14.521** | **$0.000** | **$3.797** |

PTSID: 0014N TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Dec-20 | 30-Mar-21 | Dec-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 26% |
| Other as Percent of Construction: | 53% |

## Bridge Group 69E - Hunts Mills

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.618 | NA | $0.562 |
| Construction | NA | $5.700 | NA | $0.000 |
| Other | NA | $1.666 | NA | $0.231 |
| Contingency | NA | $0.540 | NA | $0.000 |
| **Total** | NA | **$8.524** | NA | **$0.793** |

PTSID: 0032B TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 13-Sep-21 | Jan-22 | Oct-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 29% |

# OPERATING

## Salt Storage Facility - Pawtucket

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.130 | $0.130 | $0.000 | $0.110 |
| Construction | $1.860 | $1.860 | $0.000 | $0.000 |
| Other | $0.210 | $0.210 | $0.000 | $0.018 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$2.275** | **$2.275** | **$0.000** | **$0.128** |

PTSID: 0131N TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-May-21 | 19-Aug-21 | Sep-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 11% |

# PAVEMENT

## ⊞195 Relocation - C-19 - Parks/Bridge Compltion

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.300 | $0.300 | $0.000 | $0.197 |
| Construction | $0.500 | $0.500 | $0.000 | $0.000 |
| Other | $0.644 | $0.644 | $0.000 | $0.045 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$1.519** | **$1.519** | **$0.000** | **$0.242** |

PTSID: 0012X TYPE: PAVEMENT ☐Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Apr-21 | 09-Jul-21 | Jun-22 |

Anticipated Completion at NTP: 30-Jun-22
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 60%
Other as Percent of Construction: 129%

## 2021 Crack Sealing North, South, Central Regions C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.054 | $0.054 | $0.000 | $0.047 |
| Construction | $0.841 | $0.841 | $0.000 | $0.000 |
| Other | $0.590 | $0.590 | $0.000 | $0.080 |
| Contingency | $0.075 | $0.075 | $0.000 | $0.000 |
| **Total** | **$1.560** | **$1.560** | **$0.000** | **$0.127** |

PTSID: 2604C TYPE: PAVEMENT ☐Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 17-Mar-21 | 27-May-21 | 15-Sep-21 |

Anticipated Completion at NTP: 30-Nov-21
# of months late: -3
% Construction Change Order: 0%
Design as Percent of Construction: 6%
Other as Percent of Construction: 70%

## 2021 Paver Placed Surface Treatment C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.062 | $0.062 | $0.000 | $0.053 |
| Construction | $1.934 | $3.234 | $1.300 | $0.878 |
| Other | $0.575 | $0.750 | $0.175 | $0.255 |
| Contingency | $0.100 | $0.125 | $0.025 | $0.000 |
| **Total** | **$2.671** | **$4.171** | **$1.500** | **$1.185** |

PTSID: 2604A TYPE: PAVEMENT ☐Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 19-Mar-21 | 04-Jun-21 | Nov-21 |

Anticipated Completion at NTP: 30-Nov-21
# of months late: 0
% Construction Change Order: 1%
Design as Percent of Construction: 2%
Other as Percent of Construction: 23%

## 2021 Rubberized Asphalt Chip Seal C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.053 | $0.053 | $0.000 | $0.044 |
| Construction | $1.164 | $1.164 | $0.000 | $0.378 |
| Other | $0.400 | $0.400 | $0.000 | $0.112 |
| Contingency | $0.050 | $0.050 | $0.000 | $0.000 |
| **Total** | **$1.667** | **$1.667** | **$0.000** | **$0.533** |

PTSID: 2604B TYPE: PAVEMENT ☐Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 17-Mar-21 | 17-May-21 | Jun-22 |

Anticipated Completion at NTP: 30-Jun-22
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 5%
Other as Percent of Construction: 34%

## Birch Swamp & Schoolhouse Rd (Market St - Long Ln)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.458 | $0.458 | $0.000 | $0.341 |
| Construction | $3.698 | $3.698 | $0.000 | $0.000 |
| Other | $1.543 | $1.643 | $0.100 | $0.041 |
| Contingency | $0.300 | $0.200 | ($0.100) | $0.000 |
| **Total** | **$6.000** | **$6.000** | **$0.000** | **$0.382** |

PTSID: 0083R TYPE: PAVEMENT ☐Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-May-21 | 26-Jul-21 | May-23 |

Anticipated Completion at NTP: 31-May-23
# of months late: 0
% Construction Change Order: 0%
Design as Percent of Construction: 12%
Other as Percent of Construction: 44%

## I-95 SB High Speed Lane Resurfacing

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.035 | $0.035 | $0.000 | $0.028 |
| Construction | $0.353 | $0.219 | ($0.134) | $0.186 |
| Other | $0.221 | $0.251 | $0.030 | $0.145 |
| Contingency | $0.035 | $0.139 | $0.104 | $0.000 |
| **Total** | **$0.644** | **$0.644** | **$0.000** | **$0.359** |

PTSID: 2604D TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 12-Dec-20 | 24-Mar-21 | 21-May-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Jun-21 |
| # of months late: | -1 |
| % Construction Change Order: | 6% |
| Design as Percent of Construction: | 16% |
| Other as Percent of Construction: | 114% |

## Pell Bridge Ramps - Phase 2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $6.400 | $6.400 | $0.000 | $5.090 |
| Construction | $57.979 | $57.979 | $0.000 | $0.870 |
| Other | $8.200 | $8.200 | $0.000 | $3.925 |
| Contingency | $2.000 | $2.000 | $0.000 | $0.000 |
| **Total** | **$74.579** | **$74.579** | **$0.000** | **$9.885** |

PTSID: 0050B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Nov-20 | 01-Jun-21 | Dec-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-24 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 14% |

# STORMWATER

## Rt 1 - Post Rd (NKS) - Drainage

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $1.169 | $1.169 | $0.000 | $1.090 |
| Construction | $5.536 | $5.536 | $0.000 | $0.299 |
| Other | $3.557 | $3.557 | $0.000 | $0.894 |
| Contingency | $0.280 | $0.280 | $0.000 | $0.000 |
| **Total** | **$10.542** | **$10.542** | **$0.000** | **$2.283** |

PTSID: 2601W TYPE: STORMWATER ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 27-Jan-21 | 12-Apr-21 | May-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-May-23 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 21% |
| Other as Percent of Construction: | 64% |

# TRAFFIC

## HSIP - Intersection Safety - Route 6 & 7

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.335 | $0.335 | $0.000 | $0.265 |
| Construction | $2.547 | $2.547 | $0.000 | $0.311 |
| Other | $1.688 | $1.688 | $0.000 | $0.275 |
| Contingency | $0.060 | $0.060 | $0.000 | $0.000 |
| **Total** | **$4.630** | **$4.630** | **$0.000** | **$0.851** |

PTSID: 0091U TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 28-Dec-20 | 24-Mar-21 | Sep-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-22 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 13% |
| Other as Percent of Construction: | 66% |

## HSIP - Intersection Safety - Rt 37 & Natick Ave

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.166 | $0.166 | $0.000 | $0.000 |
| Construction | $2.019 | $2.108 | $0.089 | $1.770 |
| Other | $0.690 | $0.690 | $0.000 | $0.489 |
| Contingency | $0.125 | $0.036 | ($0.089) | $0.000 |
| **Total** | **$3.000** | **$3.000** | **$0.000** | **$2.259** |

PTSID: 2604G TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 22-Oct-20 | 15-Jan-21 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 30-Sep-21 |
| # of months late: | 3 |
| % Construction Change Order: | 7% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 33% |

## HSIP - Roadway Departure Mitigation - 2021

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | $0.125 | $0.125 | $0.000 | $0.102 |
| Construction | $0.900 | $0.900 | $0.000 | $0.000 |
| Other | $1.605 | $1.605 | $0.000 | $0.056 |
| Contingency | $0.250 | $0.250 | $0.000 | $0.000 |
| **Total** | **$2.880** | **$2.880** | **$0.000** | **$0.158** |

PTSID: 2603S TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 19-Feb-21 | 23-Apr-21 | Dec-21 |

| | |
|---|---|
| Anticipated Completion at NTP: | 31-Dec-21 |
| # of months late: | 0 |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 14% |
| Other as Percent of Construction: | 178% |

## Intersection Safety Improvements 2019 C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.481 | NA | $0.392 |
| Construction | NA | $5.200 | NA | $0.000 |
| Other | NA | $0.501 | NA | $0.121 |
| Contingency | NA | $0.080 | NA | $0.000 |
| **Total** | NA | **$6.262** | NA | **$0.513** |

PTSID: 0025Z TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-21 | Dec-21 | May-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 9% |
| Other as Percent of Construction: | 10% |

## Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.067 | NA | $0.013 |
| Construction | NA | $1.228 | NA | $0.000 |
| Other | NA | $0.463 | NA | $0.012 |
| Contingency | NA | $0.075 | NA | $0.000 |
| **Total** | NA | **$1.834** | NA | **$0.025** |

PTSID: 0011U TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 30-Sep-21 | Dec-21 | Apr-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 5% |
| Other as Percent of Construction: | 38% |

## SRTS - C-4 (Wrn)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.613 | NA | $0.533 |
| Construction | NA | $1.742 | NA | $0.000 |
| Other | NA | $0.777 | NA | $0.076 |
| Contingency | NA | $0.191 | NA | $0.000 |
| **Total** | NA | **$3.323** | NA | **$0.609** |

PTSID: 0162D TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | 26-Feb-21 | Oct-21 | Oct-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 35% |
| Other as Percent of Construction: | 45% |

# FFY 2022 PROJECTS
# Insert A

# FFY22
# BRIDGE

## Barrington & Warren Bike Path Bridges

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.730 | NA | $0.508 |
| Construction | NA | $7.000 | NA | $0.000 |
| Other | NA | $1.490 | NA | $0.066 |
| Contingency | NA | $0.780 | NA | $0.000 |
| **Total** | NA | **$10.000** | NA | **$0.574** |

PTSID: 0188A TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Dec-21 | Jun-22 | Nov-25 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 21% |

## Bridge Group 04_R - Huntington

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $5.139 | NA | $1.988 |
| Construction | NA | $64.125 | NA | $0.000 |
| Other | NA | $18.611 | NA | $0.118 |
| Contingency | NA | $7.125 | NA | $0.000 |
| **Total** | NA | **$95.000** | NA | **$2.106** |

PTSID: 2603M TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Sep-22 | Dec-22 | Jun-28 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 29% |

## Bridge Group 13B - Rt 146 C-2

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.570 | NA | $0.380 |
| Construction | NA | $4.200 | NA | $0.000 |
| Other | NA | $1.130 | NA | $0.020 |
| Contingency | NA | $0.420 | NA | $0.000 |
| **Total** | NA | **$6.320** | NA | **$0.400** |

PTSID: 0031Z TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Feb-22 | May-22 | Dec-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 14% |
| Other as Percent of Construction: | 27% |

## Bridge Group 14 - Rt 99

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $2.372 | NA | $0.049 |
| Construction | NA | $33.075 | NA | $0.000 |
| Other | NA | $9.878 | NA | $0.000 |
| Contingency | NA | $3.675 | NA | $0.000 |
| **Total** | NA | **$49.000** | NA | **$0.049** |

PTSID: 0013T TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Aug-22 | Nov-22 | Dec-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 7% |
| Other as Percent of Construction: | 30% |

## Bridge Group 33A - I-295 Providence St.

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.824 | NA | $0.172 |
| Construction | NA | $8.100 | NA | $0.000 |
| Other | NA | $1.267 | NA | $0.014 |
| Contingency | NA | $0.810 | NA | $0.000 |
| **Total** | NA | **$11.000** | NA | **$0.186** |

PTSID: 2603G TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Mar-22 | Jun-22 | Jun-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 16% |

## Bridge Group 37 - I-295 Mendon

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.879 | NA | $0.027 |
| Construction | NA | $10.000 | NA | $0.000 |
| Other | NA | $1.688 | NA | $0.002 |
| Contingency | NA | $0.800 | NA | $0.000 |
| **Total** | NA | **$13.367** | NA | **$0.029** |

PTSID: 0016Q TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Feb-22 | May-22 | Sep-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 9% |
| Other as Percent of Construction: | 17% |

## Bridge Group 39 - Rt 146

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $1.647 | NA | $1.407 |
| Construction | NA | $15.200 | NA | $0.000 |
| Other | NA | $2.569 | NA | $0.051 |
| Contingency | NA | $1.101 | NA | $0.000 |
| **Total** | NA | **$20.517** | NA | **$1.458** |

PTSID: 0016R TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Jan-22 | Apr-22 | Jul-25 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 17% |

## Bridge Group 42A

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.559 | NA | $0.066 |
| Construction | NA | $5.400 | NA | $0.000 |
| Other | NA | $1.488 | NA | $0.090 |
| Contingency | NA | $0.554 | NA | $0.000 |
| **Total** | NA | **$8.000** | NA | **$0.156** |

PTSID: 0016U TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Oct-21 | Jan-22 | Jul-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 28% |

## Bridge Group 45B_H - Kings Factory

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.480 | NA | $0.348 |
| Construction | NA | $2.600 | NA | $0.000 |
| Other | NA | $1.010 | NA | $0.071 |
| Contingency | NA | $0.210 | NA | $0.000 |
| **Total** | NA | **$4.300** | NA | **$0.418** |

PTSID: 2602W TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Oct-21 | Jan-22 | Jul-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 18% |
| Other as Percent of Construction: | 39% |

## Bridge Group 54B - Rt 138 Kingston Station RR

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $1.250 | NA | $1.022 |
| Construction | NA | $13.000 | NA | $0.000 |
| Other | NA | $4.865 | NA | $0.186 |
| Contingency | NA | $0.652 | NA | $0.000 |
| **Total** | NA | **$19.767** | NA | **$1.208** |

PTSID: 0139D TYPE: BRIDGE ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Sep-22 | Dec-22 | Dec-27 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 10% |
| Other as Percent of Construction: | 37% |

# OPERATING

## Salt Storage Facility - Newport

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.333 | NA | $0.000 |
| Construction | NA | $1.500 | NA | $0.000 |
| Other | NA | $0.567 | NA | $0.000 |
| Contingency | NA | $0.100 | NA | $0.000 |
| **Total** | NA | **$2.500** | NA | **$0.000** |

PTSID: 0131P TYPE: OPERATING ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Dec-21 | Apr-22 | Nov-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 22% |
| Other as Percent of Construction: | 38% |

# PAVEMENT

## 2022 Crack Sealing C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.060 | NA | $0.000 |
| Construction | NA | $1.350 | NA | $0.000 |
| Other | NA | $0.540 | NA | $0.000 |
| Contingency | NA | $0.050 | NA | $0.000 |
| **Total** | NA | **$2.000** | NA | **$0.000** |

PTSID: 2605C TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Mar-22 | Jun-22 | Nov-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 40% |

## 2022 Paver Placed Surface Treatment C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.065 | NA | $0.000 |
| Construction | NA | $1.800 | NA | $0.000 |
| Other | NA | $0.495 | NA | $0.000 |
| Contingency | NA | $0.100 | NA | $0.000 |
| **Total** | NA | **$2.460** | NA | **$0.000** |

PTSID: 2605A TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Mar-22 | Jun-22 | Nov-22 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 28% |

## 2022 Rubberized Asphalt Chip Seal C-1

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.065 | NA | $0.000 |
| Construction | NA | $1.150 | NA | $0.000 |
| Other | NA | $0.360 | NA | $0.000 |
| Contingency | NA | $0.050 | NA | $0.000 |
| **Total** | NA | **$1.625** | NA | **$0.000** |

PTSID: 2605B TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Mar-22 | Jun-22 | Jun-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 6% |
| Other as Percent of Construction: | 31% |

## East Shore Expwy & Wampanoag Tr

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.439 | NA | $0.215 |
| Construction | NA | $11.686 | NA | $0.000 |
| Other | NA | $1.226 | NA | $0.053 |
| Contingency | NA | $0.200 | NA | $0.000 |
| **Total** | NA | **$13.550** | NA | **$0.268** |

PTSID: 0082N TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Nov-21 | Feb-22 | Apr-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 4% |
| Other as Percent of Construction: | 10% |

## Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave)

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.586 | NA | $0.467 |
| Construction | NA | $5.400 | NA | $0.000 |
| Other | NA | $1.746 | NA | $0.223 |
| Contingency | NA | $0.660 | NA | $0.000 |
| **Total** | NA | **$8.391** | NA | **$0.689** |

PTSID: 0082U TYPE: PAVEMENT ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Dec-21 | Mar-22 | Aug-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 32% |

# TRAFFIC

## HSIP - High Risk Rural Roads Improvements 2021

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.158 | NA | $0.000 |
| Construction | NA | $1.940 | NA | $0.000 |
| Other | NA | $0.656 | NA | $0.004 |
| Contingency | NA | $0.291 | NA | $0.000 |
| **Total** | NA | **$3.045** | NA | **$0.004** |

PTSID: 2604N TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Feb-22 | Apr-22 | Jul-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 8% |
| Other as Percent of Construction: | 34% |

## HSIP - Intersection & Crosswalk - East-South - 2022

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.440 | NA | $0.000 |
| Construction | NA | $2.640 | NA | $0.000 |
| Other | NA | $1.012 | NA | $0.000 |
| Contingency | NA | $0.308 | NA | $0.000 |
| **Total** | NA | **$4.400** | NA | **$0.000** |

PTSID: 2604P TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | May-22 | Aug-22 | Dec-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 17% |
| Other as Percent of Construction: | 38% |

## HSIP - Intersection & Crosswalk - North-Central - 2022

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.525 | NA | $0.000 |
| Construction | NA | $4.725 | NA | $0.000 |
| Other | NA | $1.225 | NA | $0.004 |
| Contingency | NA | $0.525 | NA | $0.000 |
| **Total** | NA | **$7.000** | NA | **$0.004** |

PTSID: 2604Q TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | May-22 | Aug-22 | Dec-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 11% |
| Other as Percent of Construction: | 26% |

## HSIP - Intersection & Crosswalks Central-South - 2022

| | Budget | | | Spent |
|---|---|---|---|---|
| | Initial | Projected | Difference | To Date |
| Design | NA | $0.435 | NA | $0.282 |
| Construction | NA | $2.900 | NA | $0.000 |
| Other | NA | $0.891 | NA | $0.037 |
| Contingency | NA | $0.315 | NA | $0.000 |
| **Total** | NA | **$4.541** | NA | **$0.319** |

PTSID: 2603T TYPE: TRAFFIC ☐ Legacy

| Schedule: | Advertise | NTP | Complete |
|---|---|---|---|
| | Nov-21 | Feb-22 | Oct-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 15% |
| Other as Percent of Construction: | 31% |

## HSIP - Intersection & Crosswalks East Bay - 2021

| | Budget | | | Spent |
|---|---|---|---|---|
| | **Initial** | **Projected** | **Difference** | **To Date** |
| Design | NA | $0.375 | NA | $0.104 |
| Construction | NA | $1.500 | NA | $0.000 |
| Other | NA | $0.920 | NA | $0.013 |
| Contingency | NA | $0.190 | NA | $0.000 |
| **Total** | NA | **$2.985** | NA | **$0.116** |

PTSID: 2603U TYPE: TRAFFIC ☐ Legacy

| **Schedule:** | **Advertise** | **NTP** | **Complete** |
|---|---|---|---|
| | Jan-22 | Apr-22 | Jun-23 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 25% |
| Other as Percent of Construction: | 61% |

## Rt 146 Guide Signs - C-2 (Re-advertised)

| | Budget | | | Spent |
|---|---|---|---|---|
| | **Initial** | **Projected** | **Difference** | **To Date** |
| Design | NA | $0.035 | NA | $0.000 |
| Construction | NA | $3.900 | NA | $0.000 |
| Other | NA | $0.871 | NA | $0.000 |
| Contingency | NA | $0.195 | NA | $0.000 |
| **Total** | NA | **$5.001** | NA | **$0.000** |

PTSID: 2604R TYPE: TRAFFIC ☐ Legacy

| **Schedule:** | **Advertise** | **NTP** | **Complete** |
|---|---|---|---|
| | Oct-21 | Feb-22 | Jun-24 |

| | |
|---|---|
| Anticipated Completion at NTP: | NA |
| # of months late: | NA |
| % Construction Change Order: | 0% |
| Design as Percent of Construction: | 1% |
| Other as Percent of Construction: | 22% |

# Project Summary Lists
# Insert A

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule: Advertise | Schedule: NTP | Schedule: Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY16** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0113U | Airport Connector & Route 2 Bridges (53C & 81B) | WAR | A-1 | 2 | 5 | Dec-15 | Mar-16 | May-18 | $5.8 |
| 0153E | Capron Road Bridge No. 792 (70A) | SMI | A-1 | 1 | 0 | May-16 | Sep-16 | Nov-17 | $2.2 |
| 0145B | Carolina Bridges (57F) | CHA;RIC | A-1 | 3 | 0 | Sep-16 | Mar-17 | Nov-20 | $5.7 |
| 0183B | Central Street Bridge No. 449 (70B) | NSM | A-1 | 1 | 0 | Sep-16 | Dec-16 | Nov-17 | $5.0 |
| 0144E | Harbor Junction Bridge No. 131 (57E) | PVD | A-1 | 1 | 0 | Jan-16 | Apr-16 | Nov-18 | $3.4 |
| 0166J | Mussey Brook Bridge No. 380 (56C) | LIN | A-2 | 1 | 0 | Sep-16 | Dec-16 | Dec-17 | $1.2 |
| 0171B | Newman Avenue Bridge No. 224 (57D) | EPR | A-2 | 1 | 0 | Sep-16 | Dec-16 | Oct-18 | $2.7 |
| 0031N | Old Sakonnet River Bridge Demolition (Superstructure) | POR;TIV | A-2 | 0 | 1 | Sep-16 | Feb-17 | Sep-18 | $9.4 |
| 0143U | Pawtucket Area Bridges (53B) | PAW | A-2 | 0 | 1 | Jul-16 | Nov-16 | May-18 | $5.7 |
| 0143K | Pawtucket Avenue Bridge No. 471 (57B) | EPR | A-2 | 1 | 0 | Mar-16 | Jul-16 | Oct-17 | $8.3 |
| 0012L | Providence Area Bridges Nos. 1080, 1082 (56B) | PVD | A-3 | 0 | 4 | Sep-16 | Dec-16 | Nov-17 | $2.1 |
| 0012R | Providence River Pedestrian Bridge | PVD | A-3 | 0 | 0 | May-16 | Sep-16 | Apr-19 | $17.0 |
| 0012N | Ramp EI Bridge No. 1083 (56A) | PVD | A-3 | 0 | 1 | Jul-16 | Oct-16 | Jun-17 | $0.5 |
| 0118A | Slatersville Stone Arch Bridge No. 273 (70C) | NSM | A-3 | 0 | 1 | Sep-16 | Jan-17 | Sep-19 | $8.1 |
| 0156C | South County Freeway Bridge No. 686 (52A) | WAR | A-3 | 1 | 0 | Aug-16 | Nov-16 | Oct-18 | $1.7 |
| 0168E | Tefft Hill Trail Bridge No. 592 (67T - B) | EXE;RIC | A-4 | 2 | 0 | Mar-16 | Jun-16 | Jun-18 | $4.5 |
| 0009N | Washington Bridge North No. 700 (57A T - J) | EPR;PVD | A-4 | 1 | 0 | Sep-16 | Feb-17 | Aug-19 | $12.9 |
| 0154A | Wood River & Holburton Bridges Nos. 261, 262 (58D) | HOP;RIC | A-4 | 2 | 0 | Aug-16 | Aug-17 | Dec-18 | $1.7 |
| | | | | **17** | **13** | | | | **$98** |
| **PAVEMENT** | | | | | | | | | |
| 0172C | 1R Improvements to Smith Street | PVD | A-6 | 0 | 0 | Sep-16 | Jan-17 | Dec-17 | $3.4 |
| 0165X | High Street & Kingstown Road Improvements | SKS | A-6 | 0 | 0 | Mar-16 | Jun-16 | Aug-17 | $4.2 |
| 0079G | I-95 Resurfacing (Elmwood Avenue to Eddy St) | PVD | A-6 | 0 | 0 | Sep-16 | Dec-16 | Nov-17 | $3.6 |
| 0078U | Providence - Downtown Improvements, C-3 | PVD | A-7 | 0 | 0 | Mar-16 | Jul-16 | Dec-17 | $2.6 |
| 0076N | Route 107 1R Improvements | BUR | A-7 | 0 | 0 | Oct-15 | Mar-16 | Nov-16 | $2.7 |
| 0139H | Route 138 Improvements | SKS | A-7 | 0 | 0 | Jul-16 | Sep-16 | Nov-16 | $0.6 |
| 0055K | Statewide Resurfacing C-2, 2017** | CRA;HOP;NSM;POR;RIC;WAR | A-7 | 0 | 0 | Sep-16 | Jan-17 | Nov-17 | $2.3 |
| 0007F | Two Mile Corner Reconstruction | MID | A-7 | 0 | 0 | Jan-16 | Apr-16 | Sep-18 | $8.4 |
| | | | | **0** | **0** | | | | **$28** |
| **TRAFFIC** | | | | | | | | | |
| 0153P | Bridge End Treatments - HSIP | STATEWIDE | A-8 | 0 | 0 | May-16 | Aug-16 | Jul-17 | $1.7 |
| 0091K | Coronado Road Pedestrian Enhancements | WAR | A-8 | 0 | 0 | Jan-16 | May-16 | May-17 | $2.3 |
| 0102J | East Bay/South, C-6 - STC | STATEWIDE | A-8 | 0 | 0 | Jan-16 | May-16 | Dec-16 | $0.8 |
| 0153R | Memorial Blvd. & Francis Street Improvements | PVD | A-8 | 0 | 0 | Dec-15 | Mar-16 | Jun-17 | $1.6 |
| 0071V | Mineral Spring Avenue HSIP | NPR | A-9 | 0 | 0 | Jan-16 | May-16 | Jun-17 | $2.1 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC wit | BAR;BRI;JOH;NAR;PVD;WAR;WST | A-9 | 0 | 0 | Sep-16 | Dec-16 | Oct-17 | $1.3 |
| 0153N | Route 102 & Route 117 Improvements - Roundabout | COV;SCI;WGR | A-9 | 0 | 0 | Sep-16 | May-17 | Aug-18 | $2.6 |
| 0116S | Statewide LED Retrofit Project | STATEWIDE | A-9 | 0 | 0 | Dec-15 | Jul-16 | Oct-17 | $4.0 |
| 0072K | Traffic Signal Optimization, C-2 | STATEWIDE | A-9 | 0 | 0 | Mar-16 | Jun-16 | Apr-17 | $1.0 |
| 0071T | Warwick - HSIP | WAR | A-10 | 0 | 0 | May-16 | Aug-16 | Jun-17 | $0.5 |
| | | | | **0** | **0** | | | | **$18** |
| **TAP/OTHER** | | | | | | | | | |
| 0021R | Blackstone River Bikeway - Segment 1A | PVD | A-8 | 0 | 0 | Mar-16 | Jul-16 | Jun-17 | $1.2 |
| | | | | **0** | **0** | | | | **$1** |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **OPERATING** | | | | | | | | | |
| 0084S | Crack Sealing - Limited Access | STATEWIDE | A-4 | 0 | 0 | Mar-16 | Jun-16 | Sep-16 | $0.2 |
| 0084Z | Crack Sealing - North & East, 2016 | STATEWIDE | A-4 | 0 | 0 | Mar-16 | Jun-16 | Sep-16 | $0.2 |
| 0084Y | Crack Sealing - South & Central, 2016 | STATEWIDE | A-5 | 0 | 0 | Mar-16 | Jun-16 | Sep-16 | $0.2 |
| 0084H | Paver Placed Elastomeric Surface Treatment 2016 | FOS;RIC | A-5 | 0 | 0 | Mar-16 | Jun-16 | Sep-16 | $0.7 |
| 0132G | Portsmouth Maintenance Facility | POR | A-5 | 0 | 0 | Nov-15 | Mar-16 | May-17 | $6.2 |
| 0084G | Rubberized Asphalt Chip Seal 2016 | CUM;GLO;HOP | A-5 | 0 | 0 | Mar-16 | May-16 | May-17 | $1.2 |
| 0073L | Statewide Pavement Striping - Central, 2016-2017 | STATEWIDE | A-5 | 0 | 0 | Mar-16 | May-16 | Oct-17 | $2.1 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | BAR;CRA;CUM;EGR;EPR;EXE;HOP;JAM;JOH;LIN;NKS;NPR;NPT;NSM;PAW;POR;PVD;RIC;SMI;TIV;WAR;WES;WGR;WST | A-6 | 0 | 0 | Mar-16 | Jun-16 | Nov-17 | $3.1 |
| 0073K | Statewide Pavement Striping - South, 2016-2017 | STATEWIDE | A-6 | 0 | 0 | Mar-16 | Jun-16 | Oct-17 | $1.7 |
| | | | | **0** | **0** | | | | **$16** |
| | | | | **17** | **13** | | | | **$160** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 0 | 0 | 46 | 46 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule: Advertise | Schedule: NTP | Schedule: Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY17** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0170C | Baker Pines Bridge No. 593 | RIC | A-11 | 1 | 0 | May-17 | Feb-18 | Jun-21 | $7.0 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | CHA;COV;CRA;EGR;HOP;PVD;RIC;WAR;WGR;WST | A-11 | 0 | 28 | Sep-17 | Jan-18 | Nov-19 | $6.0 |
| 0114S | Cumberland I-295 Corridor Bridges (37T - I) | CUM | A-11 | 4 | 0 | Apr-17 | Dec-17 | Aug-20 | $16.0 |
| 0168H | Hope Valley Bridges (69D) | COV;FOS;HOP;RIC | A-11 | 0 | 5 | Jul-17 | Oct-17 | Sep-19 | $2.1 |
| 0143W | Horton Farm Bridge No. 472 (57M) | EPR | A-11 | 1 | 0 | Sep-17 | Feb-18 | Aug-19 | $13.7 |
| 0013M | I-195 Corridor Bridges (77) | EPR;PVD | A-12 | 2 | 3 | Sep-17 | Jan-18 | Jun-19 | $12.8 |
| 0114U | I-295 Bridges Contract 2 | JOH | A-12 | 6 | 0 | Sep-17 | Mar-18 | Jul-20 | $34.5 |
| 0114T | I-295 Bridges Contract I | CRA | A-12 | 4 | 0 | Sep-17 | Mar-18 | Dec-20 | $19.3 |
| 0114R | I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T | PAW | A-12 | 4 | 0 | Sep-17 | Mar-18 | Dec-21 | $21.0 |
| 0114P | I-95 North & South Bridges at Toll Gate Road Nos. 683, 68 | WAR | A-12 | 2 | 0 | Sep-17 | Mar-18 | Apr-21 | $19.3 |
| 0114N | Oxford Street Bridge No. 653 (2T) | PVD | A-13 | 1 | 0 | Aug-17 | Feb-18 | Dec-19 | $8.9 |
| 0016J | Pine Street Bridge No. 548 (31) | PAW | A-13 | 1 | 0 | Sep-17 | Dec-17 | Nov-18 | $7.2 |
| 0027B | Reconstruction of the Route 6/10 Interchange | PVD | A-13 | 9 | 0 | May-17 | Dec-17 | Nov-23 | $269.8 |
| 0013L | Route 146 Corridor Bridges (38) | NSM | A-13 | 2 | 0 | Sep-17 | Jan-18 | Nov-19 | $7.4 |
| 0014F | Simmonsville Bridge No. 326 (57C) | JOH | A-13 | 1 | 0 | Sep-17 | Jan-18 | Apr-19 | $1.6 |
| 0168C | Victory Highway Bridge No. 589 (71) | WGR | A-14 | 1 | 0 | Aug-17 | Oct-17 | Jul-20 | $12.3 |
| 0114K | Wood River Valley Bridge No. 404, I-95 North & South (7T | HOP;RIC | A-14 | 1 | 0 | Apr-17 | Jan-18 | Aug-20 | $12.1 |
| | | | | **40** | **36** | | | | **$471** |
| **PAVEMENT** | | | | | | | | | |
| 0173U | 1 R Improvements to Winsor Avenue | JOH;SCI | A-16 | 0 | 0 | Sep-17 | Jan-18 | Jul-18 | $1.1 |
| 0007C | East Main Road 1R Improvements | POR | A-16 | 0 | 0 | Dec-16 | Apr-17 | Dec-18 | $6.6 |
| 0088A | I-95 Resurfacing (Rt 2 to Service Avenue) | WAR | A-16 | 0 | 0 | Jul-17 | Oct-17 | Oct-18 | $6.7 |
| 0082C | I-95 Resurfacing, C-2 (Pawtucket) | PAW | A-16 | 0 | 0 | Jul-17 | Oct-17 | Sep-18 | $3.0 |
| 0081D | Improvements to US Route 1 (South Kingstown) | SKS | A-16 | 0 | 0 | Sep-17 | Feb-18 | Aug-18 | $5.0 |
| 0081K | Pavement Preservation to Rt 1A (Newport Ave) | PAW | A-17 | 0 | 0 | Sep-17 | Jan-18 | Dec-18 | $3.1 |
| 0081W | Route 146 Improvements | LIN;NPR;PVD | A-17 | 0 | 0 | Feb-17 | May-17 | Nov-17 | $4.5 |
| 0081R | Route 24 Improvements | POR | A-17 | 0 | 0 | Jun-17 | Oct-17 | Oct-18 | $5.2 |
| 0166H | Route 4 Improvements, C-2 | EGR;NKS;WAR | A-17 | 0 | 0 | Oct-16 | Jan-17 | May-18 | $4.1 |
| 0173S | Snell Road Improvements | LCM | A-17 | 0 | 0 | Jul-17 | Oct-17 | Dec-17 | $0.9 |
| 0173Z | US Route 6 Hartford Ave | JOH;SCI | A-18 | 0 | 0 | Sep-17 | Dec-17 | Dec-18 | $6.0 |
| 0165V | Woodville Road Improvements | HOP;RIC | A-18 | 0 | 0 | Aug-17 | Oct-17 | Sep-18 | $2.4 |
| | | | | **0** | **0** | | | | **$49** |
| **TRAFFIC** | | | | | | | | | |
| 0025E | Coventry - Local Safety Improvements | COV | A-19 | 0 | 0 | May-17 | Sep-17 | May-18 | $0.0 |
| 0025F | Cranston - Local Safety Improvements | CRA | A-19 | 0 | 0 | Aug-17 | Nov-17 | Nov-18 | $0.5 |
| 0153T | Diamond Hill Road Improvements at Mendon Road | WNS | A-19 | 0 | 0 | Sep-17 | Jan-18 | Jun-19 | $1.6 |
| 0025J | High Friction Surface Treatments 2016 | STATEWIDE | A-19 | 0 | 0 | Jan-17 | Apr-17 | Sep-17 | $0.6 |
| 0073Z | HSIP-Intersection Safety Improvements to Route 108 at Cu | SKS | A-19 | 0 | 0 | Sep-17 | Jan-18 | Sep-18 | $0.7 |
| 0061K | Improvements to Rt 44/100 Intersection and Chepachet Riv | GLO | A-20 | 0 | 0 | Jan-17 | Mar-17 | May-18 | $1.5 |
| 0011D | Intersection Safety Improvements Newport, Warwick, Johns | JOH;NPT;WAR | A-20 | 0 | 0 | Sep-17 | Jan-18 | Nov-18 | $1.1 |
| 0025P | Statewide Road Diet 2017 | STATEWIDE | A-20 | 0 | 0 | Aug-17 | Nov-17 | Aug-18 | $0.6 |
| 0072J | Traffic Signal Optimization, C-3, 2016 | STATEWIDE | A-20 | 0 | 0 | Feb-17 | May-17 | Jun-18 | $1.4 |
| | | | | **0** | **0** | | | | **$8** |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **TAP/OTHER** | | | | | | | | | |
| 0021U | Blackstone Bikeway 8C | NSM;WNS | A-18 | 0 | 0 | Jun-17 | Sep-17 | Nov-18 | $2.8 |
| 0006A | Rhodeworks Toll Facilities | STATEWIDE | A-18 | 0 | 0 | Dec-16 | Dec-17 | Dec-21 | $46.3 |
| | | | | **0** | **0** | | | | **$49** |
| **STORMWATER** | | | | | | | | | |
| 0166M | High Street/Kingstown Road Stormwater Mitigation | SKS | A-18 | 0 | 0 | Mar-17 | Jun-17 | Sep-17 | $0.2 |
| | | | | **0** | **0** | | | | **$0** |
| **OPERATING** | | | | | | | | | |
| 0084C | 2017 Crack Sealing Limited Access | STATEWIDE | A-14 | 0 | 0 | Apr-17 | Jul-17 | Sep-17 | $0.5 |
| 0084B | 2017 Crack Sealing North and East Regions | STATEWIDE | A-14 | 0 | 0 | Apr-17 | Jul-17 | Sep-17 | $0.5 |
| 0084A | 2017 Crack Sealing South and Central Regions | STATEWIDE | A-14 | 0 | 0 | Apr-17 | Jul-17 | Oct-17 | $0.6 |
| 0086Y | 2017 Paver Placed Elastomeric Surface Treatment | LIN;RIC;SKS;TIV | A-15 | 0 | 0 | Apr-17 | Jun-17 | Dec-17 | $1.2 |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | COV;FOS;GLO;HOP;SCI;SKS | A-15 | 0 | 0 | Apr-17 | Jul-17 | Jun-18 | $2.0 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | BUR;CFA;CUM;GLO;LIN;NPR;NSM;PAW;SMI;WNS | A-15 | 0 | 0 | Feb-17 | May-17 | Oct-18 | $1.8 |
| 0201V | I-95 Corridor Preservation - Bridge Washing (58C) | CRA;PVD;WAR | A-15 | 7 | 18 | May-17 | Jul-17 | May-19 | $5.3 |
| 0073J | Statewide Pavement Striping Eastbay 17-18 | STATEWIDE | A-15 | 0 | 0 | Feb-17 | May-17 | Aug-18 | $1.9 |
| | | | | **7** | **18** | | | | **$14** |
| | | | | **47** | **54** | | | | **$591** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 0 | 3 | 46 | 49 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY18** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0013F | Bridge Group 05 - EGR, EXE, WAR, WGR | EGR;EXE;WAR;WGR | A-21 | 0 | 6 | Sep-18 | Dec-18 | Oct-20 | $7.4 |
| 0013P | Bridge Group 06 - PVD | PVD | A-21 | 0 | 7 | Sep-18 | Dec-18 | Aug-20 | $7.8 |
| 0013G | Bridge Group 09 - CRA, JOH | CRA;JOH | A-21 | 0 | 9 | Sep-18 | Dec-18 | May-20 | $2.8 |
| 0013S | Bridge Group 13A - Rt 146 C-1 | NSM;PVD | A-21 | 0 | 7 | Aug-18 | Nov-18 | Apr-20 | $4.4 |
| 0013U | Bridge Group 15A - East Bay | BAR;EPR;WRN | A-21 | 0 | 18 | Aug-18 | Oct-18 | Sep-20 | $6.5 |
| 0015A | Bridge Group 15B - Aquidneck Island | MID;NAR;NPT;POR;TIV | A-22 | 0 | 20 | Sep-18 | Nov-18 | Nov-20 | $5.5 |
| 0017E | Bridge Group 16T-13 - Woonasquatucket Br | PVD | A-22 | 1 | 0 | Nov-17 | Aug-18 | Jul-20 | $6.7 |
| 0114V | Bridge Group 35T-8 - I-295 C-3 | JOH | A-22 | 2 | 0 | Nov-17 | Oct-18 | Jul-21 | $10.7 |
| 0017G | Bridge Group 38C - Geneva Pond | PVD | A-22 | 1 | 0 | May-18 | Aug-18 | Nov-19 | $2.6 |
| 0114J | Bridge Group 38T-12 - Rt 146 Farnum Pk | NSM | A-22 | 0 | 2 | Feb-18 | Jan-19 | Sep-21 | $10.0 |
| 0015B | Bridge Group 46A - Lafayette Rd | NKS | A-23 | 1 | 0 | Aug-18 | Nov-18 | Nov-20 | $6.3 |
| 0145Q | Bridge Group 48A - Howard Rd | CUM | A-23 | 1 | 0 | Sep-18 | Jun-19 | Dec-20 | $1.7 |
| 0143A | Bridge Group 57K - Big River | WGR | A-23 | 0 | 1 | Nov-17 | Mar-18 | Dec-19 | $2.3 |
| 0201A | Bridge Group 58B - Railroad Ave | BUR | A-23 | 1 | 0 | Oct-17 | Jan-18 | Nov-18 | $1.7 |
| 0201B | Bridge Group 58E - Barbs Hill Rd | COV | A-23 | 1 | 0 | Jul-18 | Sep-18 | Dec-19 | $1.5 |
| 0194C | Bridge Group 59A - Park Ave RR | CRA | A-24 | 1 | 0 | Apr-18 | Feb-20 | Aug-22 | $6.9 |
| 0014D | Bridge Group 59B - Centerville Rd | WAR | A-24 | 1 | 0 | Dec-17 | Mar-18 | Sep-20 | $4.2 |
| 0014Z | Bridge Group 62T-11 - Louisquisset Pk | LIN | A-24 | 1 | 0 | Mar-18 | Feb-19 | Dec-21 | $14.9 |
| 0167C | Bridge Group 75 - Rt 146 Louisquisset Pk Ramp | PVD | A-24 | 1 | 0 | May-18 | Aug-18 | Aug-20 | $3.7 |
| 0170B | Replacement of the Park Avenue Bridge No. 480 Superstru | CRA | A-24 | 1 | 0 | Jul-18 | Sep-18 | Nov-20 | $2.0 |
| | | | | **13** | **70** | | | | **$110** |
| **PAVEMENT** | | | | | | | | | |
| 0012Q | I-195 Relocation - C-17 - Waterfront Parks | PVD | A-26 | 0 | 0 | Dec-17 | Mar-18 | Sep-19 | $6.1 |
| 0012T | I-195 Relocation - C-18 - Gano St | PVD | A-26 | 0 | 0 | Sep-18 | Dec-18 | Nov-19 | $1.6 |
| 0171D | Nayatt Rd (Rumstick Rd - Washington Rd) | BAR | A-27 | 0 | 0 | May-18 | Sep-18 | Aug-19 | $2.7 |
| 0165J | Railroad St (Manville Hill Rd - Rt 126) | LIN | A-27 | 0 | 0 | Mar-18 | Jun-18 | Nov-18 | $2.3 |
| 0173K | Rockland Rd (Central Pk to Danielson Pk) | SCI | A-27 | 0 | 0 | Mar-18 | Jun-18 | Nov-18 | $1.4 |
| 0130E | Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12) | CRA | A-27 | 0 | 0 | Jan-18 | Apr-18 | Dec-18 | $4.5 |
| 0061A | Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) | GLO;SMI | A-27 | 0 | 0 | Sep-18 | Dec-18 | Oct-19 | $7.5 |
| 0138B | Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) | JOH | A-28 | 0 | 0 | Apr-18 | Jun-18 | Oct-18 | $1.3 |
| | | | | **0** | **0** | | | | **$27** |
| **TRAFFIC** | | | | | | | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | CRA;EPR;LIN;NKS;PVD;SMI;WAR | A-28 | 0 | 0 | Jun-18 | Oct-18 | Oct-19 | $0.8 |
| 0025K | 2018 Intersection Safety Improvements - Statewide | EGR;EPR;LIN;PVD;WAR | A-28 | 0 | 0 | Aug-18 | Oct-18 | Oct-19 | $0.8 |
| 0011E | Aquidneck Avenue HSIP | MID | A-29 | 0 | 0 | Sep-18 | Nov-18 | Nov-19 | $0.5 |
| 0076Z | Aquidneck Avenue Improvements | MID | A-29 | 0 | 0 | Dec-17 | Feb-18 | Aug-19 | $1.8 |
| 0072Z | HSIP - Rt 1, S. County Median Guardrail | CHA;WES | A-29 | 0 | 0 | Sep-18 | Nov-18 | May-19 | $2.2 |
| 0025N | Intersection Safety Improvements 2017 Statewide | CRA;CUM;PVD;WAR | A-29 | 0 | 0 | Feb-18 | May-18 | Sep-19 | $2.1 |
| 0073X | Intersection Safety Improvements to Rt 114 between Bear | CUM | A-29 | 0 | 0 | Mar-18 | Jun-18 | Jun-20 | $7.3 |
| 0025R | Intersection Safety Improvements to Rt 44 at Smithfield Cro | SMI | A-30 | 0 | 0 | Jul-18 | Oct-18 | Oct-19 | $0.6 |
| 0071P | Metacom Avenue - HSIP | BRI;WRN | A-30 | 0 | 0 | Aug-18 | Oct-18 | Feb-20 | $3.1 |
| 0025Q | Roadway Departure Mitigation - Guardrail and Median Impr | NSM;WAR | A-30 | 0 | 0 | Oct-17 | Feb-18 | Jul-18 | $1.6 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| 0091S | Roadway Departure Mitigation - Systemic High Friction Surf | CRA;GLO | A-30 | 0 | 0 | Jun-18 | Aug-18 | Jul-19 | $0.8 |
| 0073S | Rt 146 Guide Signs - C-1 - North | NSM | A-30 | 0 | 0 | Jan-18 | Mar-18 | Jan-20 | $1.5 |
| 0162A | SRTS - C-1 (Cra, Epr) | CRA;EPR | A-31 | 0 | 0 | Mar-18 | Jun-18 | Dec-18 | $1.1 |
| 0080H | STC - Allens Avenue at Terminal and Ernest | PVD | A-31 | 0 | 0 | Feb-18 | May-18 | May-19 | $0.8 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improv | BAR;CUM;EGR;JAM;LCM;LIN;TIV;WAR;WST | A-31 | 0 | 0 | Jun-18 | Sep-18 | Dec-19 | $1.6 |
| | | | | **0** | **0** | | | | **$27** |
| **TAP/OTHER** | | | | | | | | | |
| 0021S | Blackstone River Bikeway - 8B-1 | WNS | A-28 | 0 | 0 | Apr-18 | Jun-18 | Oct-19 | $2.5 |
| 0026P | Trestle Trail Bridges - West | COV | A-28 | 0 | 0 | Feb-18 | Jun-18 | Jun-20 | $2.8 |
| | | | | **0** | **0** | | | | **$5** |
| **OPERATING** | | | | | | | | | |
| 0105C | 2018 Crack Sealing Limited Access | STATEWIDE | A-25 | 0 | 0 | May-18 | Jul-18 | Oct-18 | $0.3 |
| 0105F | 2018 Crack Sealing North and East Regions | STATEWIDE | A-25 | 0 | 0 | Dec-17 | Mar-18 | Sep-18 | $0.7 |
| 0105B | 2018 Crack Sealing South and Central Regions | STATEWIDE | A-25 | 0 | 0 | Dec-17 | Mar-18 | Aug-18 | $0.7 |
| 0105D | 2018 Paver Placed Elastomeric Surface Treatment C-1 | JAM;NSM;SCI;WST | A-25 | 0 | 0 | Dec-17 | Feb-18 | Oct-18 | $1.2 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | EPR;NKS;PVD;SCI;WAR | A-25 | 0 | 0 | May-18 | Aug-18 | Dec-18 | $2.0 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | BUR;COV;CUM;FOS;GLO;SCI | A-26 | 0 | 0 | Dec-17 | Feb-18 | Apr-19 | $1.4 |
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | EXE;HOP;RIC;SCI;SKS | A-26 | 0 | 0 | May-18 | Jul-18 | Jun-19 | $1.5 |
| 0131L | Salt Storage Facility - Portsmouth | POR | A-26 | 0 | 0 | Sep-18 | Feb-19 | Sep-19 | $1.2 |
| | | | | **0** | **0** | | | | **$9** |
| | | | | **13** | **70** | | | | **$178** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 0 | 2 | 51 | 53 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY19** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0013A | Bridge Group 01 - PVD | PVD | A-32 | 0 | 5 | Mar-19 | Jun-19 | Sep-22 | $15.2 |
| 0013N | Bridge Group 03 - I-95 | PAW | A-32 | 0 | 11 | Aug-19 | Oct-19 | Jul-22 | $10.3 |
| 0114W | Bridge Group 12A - Sandy Bottom | COV | A-32 | 1 | 0 | Jul-19 | Oct-19 | Oct-23 | $5.2 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | FOS;GLO;PVD;SCI;SMI | A-32 | 1 | 13 | Jun-19 | Sep-19 | Dec-21 | $6.3 |
| 0015C | Bridge Group 16B - FOS, JOH, PVD, SCI | FOS;JOH;PVD;SCI | A-32 | 0 | 15 | Sep-19 | Nov-19 | Jul-21 | $3.2 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BUR;CUM;LIN;NPR;NSM;SMI | A-33 | 0 | 16 | Sep-19 | Dec-19 | Apr-22 | $4.0 |
| 0031Y | Bridge Group 18B - EGR, NKS | EGR;NKS | A-33 | 0 | 11 | May-19 | Aug-19 | Mar-21 | $2.8 |
| 0114X | Bridge Group 40A - Hawkins | PVD | A-33 | 1 | 0 | Jun-19 | Sep-19 | Oct-20 | $2.2 |
| 0015D | Bridge Group 40B - Bath St East | PVD | A-33 | 1 | 0 | Feb-19 | May-19 | Dec-20 | $2.4 |
| 2601G | Bridge Group 44A - Silver Creek | BRI | A-33 | 1 | 0 | Apr-19 | Aug-19 | Nov-20 | $3.1 |
| 2601E | Bridge Group 51A - Rt 37 C-2 | CRA;WAR | A-34 | 4 | 11 | Sep-19 | Jan-20 | May-23 | $61.5 |
| 0143C | Bridge Group 54A - Kingston Rd Bridge | RIC | A-34 | 1 | 0 | Mar-19 | Jun-19 | Jun-22 | $14.6 |
| 0156D | Bridge Group 58A - Division St | EGR | A-34 | 1 | 0 | Apr-19 | Aug-19 | Nov-22 | $15.7 |
| 0014M | Bridge Group 62 - Manville Br | CUM | A-34 | 1 | 0 | Sep-19 | Feb-20 | Jun-21 | $7.0 |
| | | | | **12** | **82** | | | | **$153** |
| **PAVEMENT** | | | | | | | | | |
| 0105H | 2018 Crack Sealing South and Central Regions C-2 | STATEWIDE | A-35 | 0 | 0 | Jan-19 | May-19 | Aug-19 | $0.4 |
| 2602B | 2019 Crack Sealing North and East Regions C-1 | STATEWIDE | A-35 | 0 | 0 | Mar-19 | Aug-19 | Oct-19 | $0.7 |
| 2602C | 2019 Crack Sealing South and Central Regions C-1 | STATEWIDE | A-35 | 0 | 0 | Mar-19 | Jun-19 | Oct-19 | $0.7 |
| 2601D | 2019 Paver Placed Elastomeric Surface Treatment C-1 | COV;CRA;CUM | A-35 | 0 | 0 | Jan-19 | Apr-19 | Oct-19 | $1.8 |
| 2601F | 2019 Paver Placed Elastomeric Surface Treatment C-2 | CRA;RIC;SCI;SKS | A-36 | 0 | 0 | Jan-19 | Apr-19 | Oct-19 | $3.3 |
| 2602A | 2019 Paver Placed Elastomeric Surface Treatment C-3 | BRI;EPR;JOH;SMI | A-36 | 0 | 0 | Mar-19 | Jun-19 | Oct-19 | $1.6 |
| 2601Z | 2019 Rubberized Asphalt Chip Seal | BUR;NSM;RIC | A-36 | 0 | 0 | Mar-19 | May-19 | Apr-20 | $1.7 |
| 2601C | 2019 Rubberized Asphalt Chip Seal C-1 | BUR;GLO;SCI | A-36 | 0 | 0 | Jan-19 | Mar-19 | Apr-20 | $1.2 |
| 0004D | Broad St Regeneration | CFA;CUM;PAW | A-36 | 0 | 0 | Aug-19 | Dec-19 | Jun-23 | $13.0 |
| 0173G | Central Pk & Battey Meetinghouse Rd | SCI | A-37 | 0 | 0 | Apr-19 | Jun-19 | Oct-19 | $3.3 |
| 0173H | Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117) | COV | A-37 | 0 | 0 | Oct-18 | Jan-19 | Oct-19 | $0.6 |
| 0055L | Old Tower Hill Rd (Rt 108 - Rt 1) | SKS | A-37 | 0 | 0 | Aug-19 | Oct-19 | Sep-20 | $2.3 |
| 0050A | Pell Bridge Ramps - Phase 1 | MID;NPT | A-37 | 0 | 0 | Sep-19 | Mar-20 | Aug-21 | $6.3 |
| 0076R | Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) | EPR | A-37 | 0 | 0 | Aug-19 | Dec-19 | Jun-21 | $3.0 |
| 0081Y | Rt 6 - (Rt 102 - Rt 101) | SCI | A-38 | 0 | 0 | Nov-18 | Jan-19 | Aug-19 | $6.2 |
| 0081J | Rt 78 (Rt 1 - Conn S/L) | WES | A-38 | 0 | 0 | Oct-18 | Jan-19 | Nov-19 | $3.4 |
| | | | | **0** | **0** | | | | **$49** |
| **TRAFFIC** | | | | | | | | | |
| 0192J | High Friction Surface Treatment - I-95 Curves Pawtucket, R | PAW | A-38 | 0 | 0 | May-19 | Jul-19 | Jun-20 | $1.8 |
| 0091T | Roadway Departure Mitigation - Non-Freeway Roadside Im | STATEWIDE | A-38 | 0 | 0 | Nov-18 | Feb-19 | Nov-19 | $1.1 |
| 2601U | SRTS - C-1A (Bar) | BAR | A-38 | 0 | 0 | Mar-19 | May-19 | Aug-20 | $1.1 |
| 0162G | SRTS - C-2 (Nar) | NAR | A-39 | 0 | 0 | Feb-19 | Jun-19 | Nov-20 | $1.3 |
| 0162H | SRTS - C-3 (Smi, Wns) | SMI;WNS | A-39 | 0 | 0 | Mar-19 | May-19 | Jul-20 | $1.2 |
| 0080E | STC Misc Improvements 2018 | COV;CUM;LIN;NSM;POR;PVD;SMI;WAR | A-39 | 0 | 0 | Oct-18 | Jan-19 | Dec-19 | $1.6 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| 2601H | STC Misc Improvements 2019 | COV;EPR;HOP;JOH;LIN;NPR;NSM;POR;TIV;WES;WGR | A-39 | 0 | 0 | Sep-19 | Dec-19 | Nov-20 | $1.8 |
| | | | | **0** | **0** | | | | **$10** |
| **OPERATING** | | | | | | | | | |
| 9003E | Materials Lab - Quality Assurance | PVD | A-34 | 0 | 0 | Dec-18 | Apr-19 | Jul-20 | $2.9 |
| 0131M | Salt Storage Facility - East Providence | EPR | A-35 | 0 | 0 | Jul-19 | Oct-19 | Oct-20 | $2.1 |
| | | | | **0** | **0** | | | | **$5** |
| | | | | **12** | **82** | | | | **$218** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 0 | 9 | 30 | 39 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY20** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0013R | Bridge Group 10 - I-295 | SMI | A-40 | 0 | 10 | Mar-20 | Jan-21 | Jul-22 | $13.0 |
| 2601A | Bridge Group 43A - Mohegan | BUR | A-40 | 1 | 0 | Mar-20 | Jul-20 | Apr-23 | $6.0 |
| 0017B | Bridge Group 49 - Henderson | EPR;PVD | A-40 | 3 | 0 | Mar-20 | Oct-20 | Jul-25 | $66.1 |
| 0145C | Bridge Group 53 - Union Village RR | NSM | A-40 | 1 | 0 | Mar-20 | Jul-20 | Apr-23 | $3.4 |
| 0018B | Bridge Group 75T-5 - I-95 Viaduct NB | PVD | A-40 | 6 | 5 | Nov-19 | Jul-20 | Sep-25 | $213.4 |
| | | | | **11** | **15** | | | | **$302** |
| **PAVEMENT** | | | | | | | | | |
| 2603B | 2020 Crack Sealing Limited Access C-1 | CRA;EXE;HOP;PVD;RIC;WES;WGR | A-41 | 0 | 0 | Feb-20 | Jun-20 | Sep-20 | $1.4 |
| 2602Z | 2020 Paver Placed Elastomeric Surface Treatment C-1 | COV;JOH;SMI;WST | A-41 | 0 | 0 | Feb-20 | Apr-20 | Jul-20 | $1.6 |
| 2603A | 2020 Rubberized Asphalt Chip Seal C-1 | COV;POR;RIC;SCI | A-41 | 0 | 0 | Feb-20 | Apr-20 | Apr-21 | $1.3 |
| 0078V | ADA Improvements to Greene Lane | MID | A-41 | 0 | 0 | Nov-19 | Jan-20 | Sep-20 | $1.5 |
| 0079P | Danielson Pk (Rt 102 - West Greenville Rd) | SCI | A-41 | 0 | 0 | Oct-19 | Mar-20 | Sep-20 | $4.8 |
| 0082D | I-95 (Charles St - Lonsdale Ave) | PAW;PVD | A-42 | 0 | 0 | Nov-19 | Feb-20 | Sep-20 | $4.5 |
| 0173C | Rt 115 Main St. (Rt 116 To Jackson Flat Rd.) | SCI | A-42 | 0 | 0 | Nov-19 | Jan-20 | Oct-20 | $1.6 |
| 0172N | Rt 1A, Old Post Rd Charlestown | CHA | A-42 | 0 | 0 | Jul-20 | Sep-20 | Dec-20 | $0.9 |
| 0079B | Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95) | CRA;WAR | A-42 | 1 | 0 | Mar-20 | Aug-20 | Jun-23 | $14.1 |
| | | | | **1** | **0** | | | | **$32** |
| **TRAFFIC** | | | | | | | | | |
| 0091P | HSIP - Crosswalk & Sign Enhancements | CRA;POR;PVD;RIC;WAR;WGR | A-42 | 0 | 0 | Jun-20 | Aug-20 | Jun-22 | $1.5 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | CRA;MID;NKS;NPT;PVD;WRN;WST | A-43 | 0 | 0 | May-20 | Aug-20 | Dec-22 | $1.4 |
| 0153K | HSIP - Intersection Safety Improvements - 2020 | PVD | A-43 | 0 | 0 | Aug-20 | Oct-20 | Aug-21 | $0.9 |
| 2601Y | HSIP - Roadway Departure Mitigation - 2020 | STATEWIDE | A-43 | 0 | 0 | Mar-20 | Jun-20 | Oct-20 | $2.3 |
| 0070I | HSIP - Signalization of Allens Ave. C-5 | PVD | A-43 | 0 | 0 | Apr-20 | Jul-20 | Dec-21 | $3.1 |
| 2602L | STC – I-295 SB at Bald Hill Rd | WAR | A-43 | 0 | 0 | Sep-20 | Jan-21 | May-22 | $1.3 |
| 2602M | STC Improvements - 2020 | NAR;NKS;NPR;WES | A-44 | 0 | 0 | Jul-20 | Sep-20 | Aug-21 | $1.0 |
| | | | | **0** | **0** | | | | **$11** |
| | | | | **12** | **15** | | | | **$345** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 0 | 10 | 11 | 21 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY21** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 2603N | Rt 146 Reconstruction | LIN;NPR;NSM;PVD | A-45 | 1 | 4 | Jul-21 | Feb-22 | Aug-26 | $120.0 |
| 2603F | Bridge Group 32 – I-95 | CRA;PVD | A-45 | 2 | 2 | Nov-20 | Feb-21 | Nov-23 | $29.0 |
| 0016N | Bridge Group 35 - I-295 | SMI | A-45 | 1 | 0 | Jun-21 | Sep-21 | Aug-24 | $9.2 |
| 2602X | Bridge Group 45C_H - Cottrell | WES | A-45 | 1 | 0 | Jul-21 | Sep-21 | Apr-23 | $2.6 |
| 0013D | Bridge Group 51B - Rt 37 C-3 | CRA;JOH | A-45 | 6 | 1 | Aug-21 | Mar-22 | Nov-26 | $63.3 |
| 0201L | Bridge Group 57J - Browning Mill | EXE | A-46 | 0 | 2 | Jan-21 | Mar-21 | Dec-21 | $0.6 |
| 2604M | Bridge Group 57T-10 - I-195 Washington North Phase 2 (R | EPR;PVD | A-46 | 3 | 0 | Mar-21 | Sep-21 | Aug-26 | $59.5 |
| 0014N | Bridge Group 59C - Reservoir Ave RR | PVD | A-46 | 1 | 0 | Dec-20 | Mar-21 | Dec-22 | $7.9 |
| 0032B | Bridge Group 69E - Hunts Mills | EPR | A-46 | 1 | 0 | Sep-21 | Jan-22 | Oct-23 | $5.7 |
| | | | | **16** | **9** | | | | **$298** |
| **PAVEMENT** | | | | | | | | | |
| 0012X | I-195 Relocation - C-19 - Parks/Bridge Compltion | PVD | A-47 | 0 | 0 | Apr-21 | Jul-21 | Jun-22 | $0.5 |
| 2604C | 2021 Crack Sealing North, South, Central Regions C-1 | STATEWIDE | A-47 | 0 | 0 | Mar-21 | May-21 | Sep-21 | $0.8 |
| 2604A | 2021 Paver Placed Surface Treatment C-1 | STATEWIDE | A-47 | 0 | 0 | Mar-21 | Jun-21 | Nov-21 | $3.2 |
| 2604B | 2021 Rubberized Asphalt Chip Seal C-1 | STATEWIDE | A-47 | 0 | 0 | Mar-21 | May-21 | Jun-22 | $1.2 |
| 0083R | Birch Swamp & Schoolhouse Rd (Market St - Long Ln) | WRN | A-47 | 0 | 0 | May-21 | Jul-21 | May-23 | $3.7 |
| 2604D | I-95 SB High Speed Lane Resurfacing | EXE;WGR | A-48 | 0 | 0 | Dec-20 | Mar-21 | May-21 | $0.2 |
| 0050B | Pell Bridge Ramps - Phase 2 | NPT | A-48 | 0 | 3 | Nov-20 | Jun-21 | Dec-24 | $58.0 |
| | | | | **0** | **3** | | | | **$68** |
| **TRAFFIC** | | | | | | | | | |
| 0091U | HSIP - Intersection Safety - Route 6 & 7 | FOS;JOH;SCI;SMI | A-48 | 0 | 0 | Dec-20 | Mar-21 | Sep-22 | $2.5 |
| 2604G | HSIP - Intersection Safety - Rt 37 & Natick Ave | CRA | A-48 | 0 | 0 | Oct-20 | Jan-21 | Dec-21 | $2.1 |
| 2603S | HSIP - Roadway Departure Mitigation - 2021 | CRA;LIN;SMI;WAR | A-49 | 0 | 0 | Feb-21 | Apr-21 | Dec-21 | $0.9 |
| 0025Z | Intersection Safety Improvements 2019 C-2 | JOH;PVD; | A-49 | 0 | 0 | Sep-21 | Dec-21 | May-23 | $5.2 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | CRA;EGR;EXE;HOP;PAW;PVD;RIC;WAR;WGR | A-49 | 0 | 0 | Sep-21 | Dec-21 | Apr-23 | $1.2 |
| 0162D | SRTS - C-4 (Wrn) | WRN | A-49 | 0 | 0 | Feb-21 | Oct-21 | Oct-22 | $1.7 |
| | | | | **0** | **0** | | | | **$14** |
| **STORMWATER** | | | | | | | | | |
| 2601W | Rt 1 - Post Rd (NKS) - Drainage | NKS | A-48 | 0 | 0 | Jan-21 | Apr-21 | May-23 | $5.5 |
| | | | | **0** | **0** | | | | **$6** |
| **OPERATING** | | | | | | | | | |
| 0131N | Salt Storage Facility - Pawtucket | PAW | A-46 | 0 | 0 | May-21 | Aug-21 | Sep-22 | $1.9 |
| | | | | **0** | **0** | | | | **$2** |
| | | | | **16** | **12** | | | | **$387** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 0 | 6 | 16 | 2 | 24 |

| PTSID | Project Name | Locations | Page | BRIDGES R | BRIDGES P | Schedule Advertise | Schedule NTP | Schedule Sub Complete | Construction Budget ($M) |
|---|---|---|---|---|---|---|---|---|---|
| **FFY22** | | | | | | | | | |
| **BRIDGE** | | | | | | | | | |
| 0188A | Barrington & Warren Bike Path Bridges | BAR;WRN | A-50 | 2 | 0 | Dec-21 | Jun-22 | Nov-25 | $7.0 |
| 2603M | Bridge Group 04_R - Huntington | CRA;PVD | A-50 | 6 | 0 | Sep-22 | Dec-22 | Jun-28 | $64.1 |
| 0031Z | Bridge Group 13B - Rt 146 C-2 | LIN;PVD | A-50 | 0 | 3 | Feb-22 | May-22 | Dec-23 | $4.2 |
| 0013T | Bridge Group 14 - Rt 99 | CUM;LIN | A-50 | 0 | 4 | Aug-22 | Nov-22 | Dec-24 | $33.1 |
| 2603G | Bridge Group 33A - I-295 Providence St. | WST | A-50 | 1 | 0 | Mar-22 | Jun-22 | Jun-24 | $8.1 |
| 0016Q | Bridge Group 37 - I-295 Mendon | CUM | A-51 | 1 | 0 | Feb-22 | May-22 | Sep-24 | $10.0 |
| 0016R | Bridge Group 39 - Rt 146 | LIN;NPR | A-51 | 4 | 0 | Jan-22 | Apr-22 | Jul-25 | $15.2 |
| 0016U | Bridge Group 42A | WAR;WST | A-51 | 1 | 2 | Oct-21 | Jan-22 | Jul-23 | $5.4 |
| 2602W | Bridge Group 45B_H - Kings Factory | CHA;RIC | A-51 | 1 | 0 | Oct-21 | Jan-22 | Jul-23 | $2.6 |
| 0139D | Bridge Group 54B - Rt 138 Kingston Station RR | SKS | A-51 | 1 | 0 | Sep-22 | Dec-22 | Dec-27 | $13.0 |
| | | | | **17** | **9** | | | | **$163** |
| **PAVEMENT** | | | | | | | | | |
| 2605C | 2022 Crack Sealing C-1 | STATEWIDE | A-52 | 0 | 0 | Mar-22 | Jun-22 | Nov-22 | $1.4 |
| 2605A | 2022 Paver Placed Surface Treatment C-1 | STATEWIDE | A-52 | 0 | 0 | Mar-22 | Jun-22 | Nov-22 | $1.8 |
| 2605B | 2022 Rubberized Asphalt Chip Seal C-1 | STATEWIDE | A-52 | 0 | 0 | Mar-22 | Jun-22 | Jun-23 | $1.2 |
| 0082N | East Shore Expwy & Wampanoag Tr | BAR;EPR | A-52 | 0 | 0 | Nov-21 | Feb-22 | Apr-23 | $11.7 |
| 0082U | Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave) | MID | A-53 | 0 | 0 | Dec-21 | Mar-22 | Aug-23 | $5.4 |
| | | | | **0** | **0** | | | | **$21** |
| **TRAFFIC** | | | | | | | | | |
| 2604N | HSIP - High Risk Rural Roads Improvements 2021 | CRA;EXE;FOS | A-53 | 0 | 0 | Feb-22 | Apr-22 | Jul-23 | $1.9 |
| 2604P | HSIP - Intersection & Crosswalk - East-South - 2022 | BAR;NAR;NKS;WAR | A-53 | 0 | 0 | May-22 | Aug-22 | Dec-23 | $2.6 |
| 2604Q | HSIP - Intersection & Crosswalk - North-Central - 2022 | BUR;LIN;NSM;PVD | A-53 | 0 | 0 | May-22 | Aug-22 | Dec-23 | $4.7 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | COV;HOP;SKS;WAR;WES | A-53 | 0 | 0 | Nov-21 | Feb-22 | Oct-23 | $2.9 |
| 2603U | HSIP - Intersection & Crosswalks East Bay - 2021 | MID;POR | A-54 | 0 | 0 | Jan-22 | Apr-22 | Jun-23 | $1.5 |
| 2604R | Rt 146 Guide Signs - C-2 (Re-advertised) | LIN;NPR;PVD | A-54 | 0 | 0 | Oct-21 | Feb-22 | Jun-24 | $3.9 |
| | | | | **0** | **0** | | | | **$18** |
| **OPERATING** | | | | | | | | | |
| 0131P | Salt Storage Facility - Newport | NPT | A-52 | 0 | 0 | Dec-21 | Apr-22 | Nov-23 | $1.5 |
| | | | | **0** | **0** | | | | **$2** |
| | | | | **17** | **9** | | | | **$203** |

| Number of Projects: | In design | Advertised | In Construction | Complete | Total |
|---|---|---|---|---|---|
| | 22 | 0 | 0 | 0 | 22 |

# Changes from Last Quarter
# Insert A

# Schedule Changes Since Last Quarter

| Milestone | Last Quarter | Current Quarter | +/- | Comments |
|---|---|---|---|---|
| **In Design** | | | | |
| **0139D Bridge Group 54B - Rt 138 Kingston Station RR** | | | | Project shifted to FFY22 due to AMTRAK resource availability. |
| Advertise | 8/31/2021 | 9/30/2022 | -395 | |
| NTP | 11/30/2021 | 12/31/2022 | -396 | |
| Substantially Complete | 12/31/2026 | 12/31/2027 | -365 | |
| **Advertised** | | | | |
| **2603N Rt 146 Reconstruction** | | | | Achieved Advertisement. |
| Advertise | 7/31/2021 | 7/28/2021 | 3 | |
| **0013D Bridge Group 51B - Rt 37 C-3** | | | | Achieved Advertisement. |
| Advertise | 8/31/2021 | 8/11/2021 | 20 | |
| **0032B Bridge Group 69E - Hunts Mills** | | | | Project schedule delays due to historical evaluations. |
| Advertise | 8/31/2021 | 9/13/2021 | -13 | |
| NTP | 12/31/2021 | 1/31/2022 | -31 | |
| Substantially Complete | 11/30/2022 | 10/31/2023 | -335 | |
| **0025Z Intersection Safety Improvements 2019 C-2** | | | | Revised Substantial Completion date based on construction schedule reassessment. |
| Substantially Complete | 6/30/2023 | 5/31/2023 | 30 | |
| **0011U Mileage Based Exit Renumbering C-4: I-95 (Re-advertised)** | | | | Schedule shifted in order to take advantage of August redistribution funds. |
| Advertise | 8/31/2021 | 9/30/2021 | -30 | |
| **0162D SRTS - C-4 (Wrn)** | | | | Permitting delay. |
| NTP | 7/31/2021 | 10/31/2021 | -92 | |
| **In Construction** | | | | |
| **0012X I-195 Relocation - C-19 - Parks/Bridge Compltion** | | | | Achieved NTP. |
| NTP | 7/31/2021 | 7/9/2021 | 22 | |
| **0083R Birch Swamp & Schoolhouse Rd (Market St - Long Ln)** | | | | Accelerated NTP. Substantial Completion adjusted due to the delay of NTP date and contract work that forces the shift to the following constructions season. |
| NTP | 8/31/2021 | 7/26/2021 | 36 | |
| Substantially Complete | 12/31/2022 | 5/31/2023 | -151 | |
| **0016N Bridge Group 35 - I-295** | | | | Accelerated NTP. |
| NTP | 10/31/2021 | 9/7/2021 | 54 | |
| **2602X Bridge Group 45C_H - Cottrell** | | | | NTP and Substantial Completion revised due to Accelerated Advertisement. |
| Advertise | 9/30/2021 | 7/16/2021 | 76 | |
| NTP | 12/31/2021 | 9/24/2021 | 98 | |
| Substantially Complete | 6/30/2023 | 4/30/2023 | 61 | |
| **2604M Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)** | | | | Delay in timing. |
| NTP | 8/31/2021 | 9/1/2021 | -1 | |
| **2604G HSIP - Intersection Safety - Rt 37 & Natick Ave** | | | | Substantial completion delayed due to availability of materials. |
| Substantially Complete | 9/30/2021 | 12/31/2021 | -92 | |
| **0131N Salt Storage Facility - Pawtucket** | | | | NTP adjusted to provide more information to prospective bidders. |
| NTP | 7/31/2021 | 8/19/2021 | -19 | |
| **Complete** | | | | |
| **2604C 2021 Crack Sealing North, South, Central Regions C-1** | | | | Accelerated Completion. |
| Substantially Complete | 11/30/2021 | 9/15/2021 | 76 | |
| **0170C Baker Pines Bridge No. 593** | | | | Accelerated Completion. |
| Substantially Complete | 7/31/2021 | 6/18/2021 | 43 | |
| **0015C Bridge Group 16B - FOS, JOH, PVD, SCI** | | | | Accelerated Completion. |
| Substantially Complete | 12/31/2021 | 7/2/2021 | 182 | |
| **0114V Bridge Group 35T-8 - I-295 C-3** | | | | Accelerated Completion. |
| Substantially Complete | 10/31/2022 | 7/12/2021 | 476 | |
| **0114J Bridge Group 38T-12 - Rt 146 Farnum Pk** | | | | Accelerated Completion. |
| Substantially Complete | 6/30/2022 | 9/29/2021 | 274 | |
| **0014M Bridge Group 62 - Manville Br** | | | | Accelerated Completion. |
| Substantially Complete | 12/31/2021 | 6/30/2021 | 184 | |
| **0153K HSIP - Intersection Safety Improvements - 2020** | | | | Accelerated Completion. |
| Substantially Complete | 12/31/2021 | 8/30/2021 | 123 | |

# Schedule Changes Since Last Quarter

| | Milestone | Last Quarter | Current Quarter | +/- | Comments |
|---|---|---|---|---|---|
| **0050A** | **Pell Bridge Ramps - Phase 1** | | | | Accelerated Completion. |
| | Substantially Complete | 12/31/2021 | 8/31/2021 | 122 | |
| **2602M** | **STC Improvements - 2020** | | | | Accelerated Completion. |
| | Substantially Complete | 12/31/2021 | 8/26/2021 | 127 | |

# Budget Changes Since Last Quarter

| PTS | NAME | Last Quarter | Current Quarter | +/- | |
|---|---|---|---|---|---|
| **In Construction** | | | | | |
| 0012X | I-195 Relocation - C-19 - Parks/Bridge Compltion | $1.629 | $1.519 | ($0.110) | Revised for NTP budget. |
| 2604A | 2021 Paver Placed Surface Treatment C-1 | $2.671 | $4.171 | $1.500 | Revised project cost due to additional August redistribution funds. |
| 0016N | Bridge Group 35 - I-295 | $16.709 | $15.777 | ($0.932) | Revised for NTP budget. |
| 2602X | Bridge Group 45C_H - Cottrell | $4.500 | $5.519 | $1.019 | Revised for NTP budget. |
| 2604M | Bridge Group 57T-10 - I-195 Washington North Phase | $70.000 | $78.048 | $8.048 | Revised for NTP budget. |
| 0027B | Reconstruction of the Route 6/10 Interchange | $410.000 | $343.270 | ($66.730) | As part of the Design-Build process, certain aspects of the project shifted to a Value Engineering process which created savings for the Department that were then reallocated to the Major Capital Projects Program |
| 0131N | Salt Storage Facility - Pawtucket | $1.615 | $2.275 | $0.660 | Revised for NTP budget. |
| **Subtotal** | | | | **($56.545)** | |
| **Complete** | | | | | |
| 0013G | Bridge Group 09 - CRA, JOH | $4.637 | $4.858 | $0.221 | Revised due to third party delay. |
| 0015B | Bridge Group 46A - Lafayette Rd | $8.742 | $8.763 | $0.021 | Revised due to added scope. |
| 0079G | I-95 Resurfacing (Elmwood Avenue to Eddy St) | $4.701 | $4.661 | ($0.040) | Revised for project closeout. |
| 0081D | Improvements to US Route 1 (South Kingstown) | $6.756 | $6.135 | ($0.621) | Revised for project closeout. |
| 0080E | STC Misc Improvements 2018 | $3.445 | $3.000 | ($0.445) | Revised for project closeout. |
| **Subtotal** | | | | **($0.864)** | |
| **Total** | | | | **($57.409)** | |

# Index of Projects by Municipality
# Insert A

**Index of Projects by Municipality**

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| **BARRINGTON** | | | |
| 0188A | Barrington & Warren Bike Path Bridges | BRIDGE | A-50 |
| 0013U | Bridge Group 15A - East Bay | BRIDGE | A-21 |
| 0082N | East Shore Expwy & Wampanoag Tr | PAVEMENT | A-52 |
| 2604P | HSIP - Intersection & Crosswalk - East-South - 2022 | TRAFFIC | A-53 |
| 0171D | Nayatt Rd (Rumstick Rd - Washington Rd) | PAVEMENT | A-27 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 2601U | SRTS - C-1A (Bar) | TRAFFIC | A-38 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| **BRISTOL** | | | |
| 2602A | 2019 Paver Placed Elastomeric Surface Treatment C-3 | PAVEMENT | A-36 |
| 2601G | Bridge Group 44A - Silver Creek | BRIDGE | A-33 |
| 0071P | Metacom Avenue - HSIP | TRAFFIC | A-30 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| **BURRILLVILLE** | | | |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 2601Z | 2019 Rubberized Asphalt Chip Seal | PAVEMENT | A-36 |
| 2601C | 2019 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-36 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 2601A | Bridge Group 43A - Mohegan | BRIDGE | A-40 |
| 0201A | Bridge Group 58B - Railroad Ave | BRIDGE | A-23 |
| 2604Q | HSIP - Intersection & Crosswalk - North-Central - 2022 | TRAFFIC | A-53 |
| 0076N | Route 107 1R Improvements | PAVEMENT | A-7 |
| **CENTRAL FALLS** | | | |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0004D | Broad St Regeneration | PAVEMENT | A-36 |
| **CHARLESTOWN** | | | |
| 2602W | Bridge Group 45B_H - Kings Factory | BRIDGE | A-51 |
| 0145B | Carolina Bridges (57F) | BRIDGE | A-1 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0072Z | HSIP - Rt 1, S. County Median Guardrail | TRAFFIC | A-29 |
| 0172N | Rt 1A, Old Post Rd Charlestown | PAVEMENT | A-42 |
| **COVENTRY** | | | |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 2601D | 2019 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-35 |
| 2602Z | 2020 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-41 |
| 2603A | 2020 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-41 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0114W | Bridge Group 12A - Sandy Bottom | BRIDGE | A-32 |
| 0201B | Bridge Group 58E - Barbs Hill Rd | BRIDGE | A-23 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0025E | Coventry - Local Safety Improvements | TRAFFIC | A-19 |
| 0168H | Hope Valley Bridges (69D) | BRIDGE | A-11 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | TRAFFIC | A-53 |
| 0173H | Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117) | PAVEMENT | A-37 |
| 0153N | Route 102 & Route 117 Improvements - Roundabout | TRAFFIC | A-9 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| 0026P | Trestle Trail Bridges - West | TAP/OTHER | A-28 |
| **CRANSTON** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 2601D | 2019 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-35 |
| 2601F | 2019 Paver Placed Elastomeric Surface Treatment C-2 | PAVEMENT | A-36 |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 2603M | Bridge Group 04_R - Huntington | BRIDGE | A-50 |
| 0013G | Bridge Group 09 - CRA, JOH | BRIDGE | A-21 |
| 2603F | Bridge Group 32 – I-95 | BRIDGE | A-45 |
| 2601E | Bridge Group 51A - Rt 37 C-2 | BRIDGE | A-34 |
| 0013D | Bridge Group 51B - Rt 37 C-3 | BRIDGE | A-45 |
| 0194C | Bridge Group 59A - Park Ave RR | BRIDGE | A-24 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0025F | Cranston - Local Safety Improvements | TRAFFIC | A-19 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 2604N | HSIP - High Risk Rural Roads Improvements 2021 | TRAFFIC | A-53 |
| 2604G | HSIP - Intersection Safety - Rt 37 & Natick Ave | TRAFFIC | A-48 |
| 2603S | HSIP - Roadway Departure Mitigation - 2021 | TRAFFIC | A-49 |
| 0114T | I-295 Bridges Contract I | BRIDGE | A-12 |
| 0201V | I-95 Corridor Preservation - Bridge Washing (58C) | OPERATING | A-15 |
| 0025N | Intersection Safety Improvements 2017 Statewide | TRAFFIC | A-29 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0170B | Replacement of the Park Avenue Bridge No. 480 Superstructure | BRIDGE | A-24 |
| 0091S | Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018 | TRAFFIC | A-30 |
| 0130E | Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12) | PAVEMENT | A-27 |
| 0079B | Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95) | PAVEMENT | A-42 |
| 0162A | SRTS - C-1 (Cra, Epr) | TRAFFIC | A-31 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| **CUMBERLAND** | | | |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 2601D | 2019 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-35 |
| 0013T | Bridge Group 14 - Rt 99 | BRIDGE | A-50 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 0016Q | Bridge Group 37 - I-295 Mendon | BRIDGE | A-51 |
| 0145Q | Bridge Group 48A - Howard Rd | BRIDGE | A-23 |
| 0014M | Bridge Group 62 - Manville Br | BRIDGE | A-34 |
| 0004D | Broad St Regeneration | PAVEMENT | A-36 |
| 0114S | Cumberland I-295 Corridor Bridges (37T - I) | BRIDGE | A-11 |
| 0025N | Intersection Safety Improvements 2017 Statewide | TRAFFIC | A-29 |
| 0073X | Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland | TRAFFIC | A-29 |
| 0084G | Rubberized Asphalt Chip Seal 2016 | OPERATING | A-5 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| **EAST GREENWICH** | | | |
| 0025K | 2018 Intersection Safety Improvements - Statewide | TRAFFIC | A-28 |
| 0013F | Bridge Group 05 - EGR, EXE, WAR, WGR | BRIDGE | A-21 |
| 0031Y | Bridge Group 18B - EGR, NKS | BRIDGE | A-33 |
| 0156D | Bridge Group 58A - Division St | BRIDGE | A-34 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0166H | Route 4 Improvements, C-2 | PAVEMENT | A-17 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| **EAST PROVIDENCE** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 0025K | 2018 Intersection Safety Improvements - Statewide | TRAFFIC | A-28 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | OPERATING | A-25 |
| 2602A | 2019 Paver Placed Elastomeric Surface Treatment C-3 | PAVEMENT | A-36 |
| 0013U | Bridge Group 15A - East Bay | BRIDGE | A-21 |
| 0017B | Bridge Group 49 - Henderson | BRIDGE | A-40 |
| 2604M | Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised) | BRIDGE | A-46 |
| 0032B | Bridge Group 69E - Hunts Mills | BRIDGE | A-46 |
| 0082N | East Shore Expwy & Wampanoag Tr | PAVEMENT | A-52 |
| 0143W | Horton Farm Bridge No. 472 (57M) | BRIDGE | A-11 |
| 0013M | I-195 Corridor Bridges (77) | BRIDGE | A-12 |
| 0171B | Newman Avenue Bridge No. 224 (57D) | BRIDGE | A-2 |
| 0143K | Pawtucket Avenue Bridge No. 471 (57B) | BRIDGE | A-2 |
| 0076R | Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L) | PAVEMENT | A-37 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0131M | Salt Storage Facility - East Providence | OPERATING | A-35 |
| 0162A | SRTS - C-1 (Cra, Epr) | TRAFFIC | A-31 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| 0009N | Washington Bridge North No. 700 (57A T - J) | BRIDGE | A-4 |
| **EXETER** | | | |
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | OPERATING | A-26 |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 0013F | Bridge Group 05 - EGR, EXE, WAR, WGR | BRIDGE | A-21 |
| 0201L | Bridge Group 57J - Browning Mill | BRIDGE | A-46 |
| 2604N | HSIP - High Risk Rural Roads Improvements 2021 | TRAFFIC | A-53 |
| 2604D | I-95 SB High Speed Lane Resurfacing | PAVEMENT | A-48 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0168E | Tefft Hill Trail Bridge No. 592 (67T - B) | BRIDGE | A-4 |
| **FOSTER** | | | |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | BRIDGE | A-32 |
| 0015C | Bridge Group 16B - FOS, JOH, PVD, SCI | BRIDGE | A-32 |
| 0168H | Hope Valley Bridges (69D) | BRIDGE | A-11 |
| 2604N | HSIP - High Risk Rural Roads Improvements 2021 | TRAFFIC | A-53 |
| 0091U | HSIP - Intersection Safety - Route 6 & 7 | TRAFFIC | A-48 |
| 0084H | Paver Placed Elastomeric Surface Treatment 2016 | OPERATING | A-5 |
| **GLOCESTER** | | | |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 2601C | 2019 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-36 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | BRIDGE | A-32 |
| 0061K | Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E | TRAFFIC | A-20 |
| 0091S | Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018 | TRAFFIC | A-30 |
| 0061A | Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) | PAVEMENT | A-27 |
| 0084G | Rubberized Asphalt Chip Seal 2016 | OPERATING | A-5 |
| **HOPKINTON** | | | |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | OPERATING | A-26 |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0168H | Hope Valley Bridges (69D) | BRIDGE | A-11 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | TRAFFIC | A-53 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0084G | Rubberized Asphalt Chip Seal 2016 | OPERATING | A-5 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| 0154A | Wood River & Holburton Bridges Nos. 261, 262 (58D) | BRIDGE | A-4 |
| 0114K | Wood River Valley Bridge No. 404, I-95 North & South (7T - A) | BRIDGE | A-14 |
| 0165V | Woodville Road Improvements | PAVEMENT | A-18 |
| **JAMESTOWN** | | | |
| 0105D | 2018 Paver Placed Elastomeric Surface Treatment C-1 | OPERATING | A-25 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| **JOHNSTON** | | | |
| 0173U | 1 R Improvements to Winsor Avenue | PAVEMENT | A-16 |
| 2602A | 2019 Paver Placed Elastomeric Surface Treatment C-3 | PAVEMENT | A-36 |
| 2602Z | 2020 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-41 |
| 0013G | Bridge Group 09 - CRA, JOH | BRIDGE | A-21 |
| 0015C | Bridge Group 16B - FOS, JOH, PVD, SCI | BRIDGE | A-32 |
| 0114V | Bridge Group 35T-8 - I-295 C-3 | BRIDGE | A-22 |
| 0013D | Bridge Group 51B - Rt 37 C-3 | BRIDGE | A-45 |
| 0091U | HSIP - Intersection Safety - Route 6 & 7 | TRAFFIC | A-48 |
| 0114U | I-295 Bridges Contract 2 | BRIDGE | A-12 |
| 0025Z | Intersection Safety Improvements 2019 C-2 | TRAFFIC | A-49 |
| 0011D | Intersection Safety Improvements Newport, Warwick, Johnston | TRAFFIC | A-20 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 0138B | Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St) | PAVEMENT | A-28 |
| 0014F | Simmonsville Bridge No. 326 (57C) | BRIDGE | A-13 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| 0173Z | US Route 6 Hartford Ave | PAVEMENT | A-18 |
| **LINCOLN** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 2603N | Rt 146 Reconstruction | BRIDGE | A-45 |
| 0086Y | 2017 Paver Placed Elastomeric Surface Treatment | OPERATING | A-15 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0025K | 2018 Intersection Safety Improvements - Statewide | TRAFFIC | A-28 |
| 0031Z | Bridge Group 13B - Rt 146 C-2 | BRIDGE | A-50 |
| 0013T | Bridge Group 14 - Rt 99 | BRIDGE | A-50 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 0016R | Bridge Group 39 - Rt 146 | BRIDGE | A-51 |
| 0014Z | Bridge Group 62T-11 - Louisquisset Pk | BRIDGE | A-24 |
| 2604Q | HSIP - Intersection & Crosswalk - North-Central - 2022 | TRAFFIC | A-53 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 2603S | HSIP - Roadway Departure Mitigation - 2021 | TRAFFIC | A-49 |
| 0166J | Mussey Brook Bridge No. 380 (56C) | BRIDGE | A-2 |
| 0165J | Railroad St (Manville Hill Rd - Rt 126) | PAVEMENT | A-27 |
| 0081W | Route 146 Improvements | PAVEMENT | A-17 |
| 2604R | Rt 146 Guide Signs - C-2 (Re-advertised) | TRAFFIC | A-54 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **LITTLE COMPTON** | | | |
| 0173S | Snell Road Improvements | PAVEMENT | A-17 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| **MIDDLETOWN** | | | |
| 0078V | ADA Improvements to Greene Lane | PAVEMENT | A-41 |
| 0011E | Aquidneck Avenue HSIP | TRAFFIC | A-29 |
| 0076Z | Aquidneck Avenue Improvements | TRAFFIC | A-29 |
| 0015A | Bridge Group 15B - Aquidneck Island | BRIDGE | A-22 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 2603U | HSIP - Intersection & Crosswalks East Bay - 2021 | TRAFFIC | A-54 |
| 0050A | Pell Bridge Ramps - Phase 1 | PAVEMENT | A-37 |
| 0082U | Rt 138A - Aquidneck Ave (E Main Rd - Green End Ave) | PAVEMENT | A-53 |
| 0007F | Two Mile Corner Reconstruction | PAVEMENT | A-7 |
| **NARRAGANSETT** | | | |
| 0015A | Bridge Group 15B - Aquidneck Island | BRIDGE | A-22 |
| 2604P | HSIP - Intersection & Crosswalk - East-South - 2022 | TRAFFIC | A-53 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 0162G | SRTS - C-2 (Nar) | TRAFFIC | A-39 |
| 2602M | STC Improvements - 2020 | TRAFFIC | A-44 |
| **NEWPORT** | | | |
| 0015A | Bridge Group 15B - Aquidneck Island | BRIDGE | A-22 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 0011D | Intersection Safety Improvements Newport, Warwick, Johnston | TRAFFIC | A-20 |
| 0050A | Pell Bridge Ramps - Phase 1 | PAVEMENT | A-37 |
| 0050B | Pell Bridge Ramps - Phase 2 | PAVEMENT | A-48 |
| 0131P | Salt Storage Facility - Newport | OPERATING | A-52 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| **NORTH KINGSTOWN** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | OPERATING | A-25 |
| 0031Y | Bridge Group 18B - EGR, NKS | BRIDGE | A-33 |
| 0015B | Bridge Group 46A - Lafayette Rd | BRIDGE | A-23 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 2604P | HSIP - Intersection & Crosswalk - East-South - 2022 | TRAFFIC | A-53 |
| 0166H | Route 4 Improvements, C-2 | PAVEMENT | A-17 |
| 2601W | Rt 1 - Post Rd (NKS) - Drainage | STORMWATER | A-48 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2602M | STC Improvements - 2020 | TRAFFIC | A-44 |
| **NORTH PROVIDENCE** | | | |
| 2603N | Rt 146 Reconstruction | BRIDGE | A-45 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 0016R | Bridge Group 39 - Rt 146 | BRIDGE | A-51 |
| 0071V | Mineral Spring Avenue HSIP | TRAFFIC | A-9 |
| 0081W | Route 146 Improvements | PAVEMENT | A-17 |
| 2604R | Rt 146 Guide Signs - C-2 (Re-advertised) | TRAFFIC | A-54 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2602M | STC Improvements - 2020 | TRAFFIC | A-44 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **NORTH SMITHFIELD** | | | |
| 2603N | Rt 146 Reconstruction | BRIDGE | A-45 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0105D | 2018 Paver Placed Elastomeric Surface Treatment C-1 | OPERATING | A-25 |
| 2601Z | 2019 Rubberized Asphalt Chip Seal | PAVEMENT | A-36 |
| 0021U | Blackstone Bikeway 8C | TAP/OTHER | A-18 |
| 0013S | Bridge Group 13A - Rt 146 C-1 | BRIDGE | A-21 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 0114J | Bridge Group 38T-12 - Rt 146 Farnum Pk | BRIDGE | A-22 |
| 0145C | Bridge Group 53 - Union Village RR | BRIDGE | A-40 |
| 0183B | Central Street Bridge No. 449 (70B) | BRIDGE | A-1 |
| 2604Q | HSIP - Intersection & Crosswalk - North-Central - 2022 | TRAFFIC | A-53 |
| 0025Q | Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 | TRAFFIC | A-30 |
| 0013L | Route 146 Corridor Bridges (38) | BRIDGE | A-13 |
| 0073S | Rt 146 Guide Signs - C-1 - North | TRAFFIC | A-30 |
| 0118A | Slatersville Stone Arch Bridge No. 273 (70C) | BRIDGE | A-3 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **PAWTUCKET** | | | |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0013N | Bridge Group 03 - I-95 | BRIDGE | A-32 |
| 0004D | Broad St Regeneration | PAVEMENT | A-36 |
| 0192J | High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37 | TRAFFIC | A-38 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0082D | I-95 (Charles St - Lonsdale Ave) | PAVEMENT | A-42 |
| 0114R | I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F) | BRIDGE | A-12 |
| 0082C | I-95 Resurfacing, C-2 (Pawtucket) | PAVEMENT | A-16 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0081K | Pavement Preservation to Rt 1A (Newport Ave) | PAVEMENT | A-17 |
| 0143U | Pawtucket Area Bridges (53B) | BRIDGE | A-2 |
| 0016J | Pine Street Bridge No. 548 (31) | BRIDGE | A-13 |
| 0131N | Salt Storage Facility - Pawtucket | OPERATING | A-46 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| **PORTSMOUTH** | | | |
| 2603A | 2020 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-41 |
| 0015A | Bridge Group 15B - Aquidneck Island | BRIDGE | A-22 |
| 0007C | East Main Road 1R Improvements | PAVEMENT | A-16 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 2603U | HSIP - Intersection & Crosswalks East Bay - 2021 | TRAFFIC | A-54 |
| 0031N | Old Sakonnet River Bridge Demolition (Superstructure) | BRIDGE | A-2 |
| 0132G | Portsmouth Maintenance Facility | OPERATING | A-5 |
| 0081R | Route 24 Improvements | PAVEMENT | A-17 |
| 0131L | Salt Storage Facility - Portsmouth | OPERATING | A-26 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **PROVIDENCE** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 2603N | Rt 146 Reconstruction | BRIDGE | A-45 |
| 0012X | I-195 Relocation - C-19 - Parks/Bridge Compltion | PAVEMENT | A-47 |
| 0172C | 1R Improvements to Smith Street | PAVEMENT | A-6 |
| 0025K | 2018 Intersection Safety Improvements - Statewide | TRAFFIC | A-28 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | OPERATING | A-25 |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 0021R | Blackstone River Bikeway - Segment 1A | TAP/OTHER | A-8 |
| 0013A | Bridge Group 01 - PVD | BRIDGE | A-32 |
| 2603M | Bridge Group 04_R - Huntington | BRIDGE | A-50 |
| 0013P | Bridge Group 06 - PVD | BRIDGE | A-21 |
| 0013S | Bridge Group 13A - Rt 146 C-1 | BRIDGE | A-21 |
| 0031Z | Bridge Group 13B - Rt 146 C-2 | BRIDGE | A-50 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | BRIDGE | A-32 |
| 0015C | Bridge Group 16B - FOS, JOH, PVD, SCI | BRIDGE | A-32 |
| 0017E | Bridge Group 16T-13 - Woonasquatucket Br | BRIDGE | A-22 |
| 2603F | Bridge Group 32 – I-95 | BRIDGE | A-45 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0017G | Bridge Group 38C - Geneva Pond | BRIDGE | A-22 |
| 0114X | Bridge Group 40A - Hawkins | BRIDGE | A-33 |
| 0015D | Bridge Group 40B - Bath St East | BRIDGE | A-33 |
| 0017B | Bridge Group 49 - Henderson | BRIDGE | A-40 |
| 2604M | Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised) | BRIDGE | A-46 |
| 0014N | Bridge Group 59C - Reservoir Ave RR | BRIDGE | A-46 |
| 0167C | Bridge Group 75 - Rt 146 Louisquisset Pk Ramp | BRIDGE | A-24 |
| 0018B | Bridge Group 75T-5 - I-95 Viaduct NB | BRIDGE | A-40 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0144E | Harbor Junction Bridge No. 131 (57E) | BRIDGE | A-1 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 2604Q | HSIP - Intersection & Crosswalk - North-Central - 2022 | TRAFFIC | A-53 |
| 0153K | HSIP - Intersection Safety Improvements - 2020 | TRAFFIC | A-43 |
| 0070I | HSIP - Signalization of Allens Ave. C-5 | TRAFFIC | A-43 |
| 0013M | I-195 Corridor Bridges (77) | BRIDGE | A-12 |
| 0012Q | I-195 Relocation - C-17 - Waterfront Parks | PAVEMENT | A-26 |
| 0012T | I-195 Relocation - C-18 - Gano St | PAVEMENT | A-26 |
| 0082D | I-95 (Charles St - Lonsdale Ave) | PAVEMENT | A-42 |
| 0201V | I-95 Corridor Preservation - Bridge Washing (58C) | OPERATING | A-15 |
| 0079G | I-95 Resurfacing (Elmwood Avenue to Eddy St) | PAVEMENT | A-6 |
| 0025N | Intersection Safety Improvements 2017 Statewide | TRAFFIC | A-29 |
| 0025Z | Intersection Safety Improvements 2019 C-2 | TRAFFIC | A-49 |
| 9003E | Materials Lab - Quality Assurance | OPERATING | A-34 |
| 0153R | Memorial Blvd. & Francis Street Improvements | TRAFFIC | A-8 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0114N | Oxford Street Bridge No. 653 (2T) | BRIDGE | A-13 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 0078U | Providence - Downtown Improvements, C-3 | PAVEMENT | A-7 |
| 0012L | Providence Area Bridges Nos. 1080, 1082 (56B) | BRIDGE | A-3 |
| 0012R | Providence River Pedestrian Bridge | BRIDGE | A-3 |
| 0012N | Ramp EI Bridge No. 1083 (56A) | BRIDGE | A-3 |
| 0027B | Reconstruction of the Route 6/10 Interchange | BRIDGE | A-13 |
| 0081W | Route 146 Improvements | PAVEMENT | A-17 |
| 2604R | Rt 146 Guide Signs - C-2 (Re-advertised) | TRAFFIC | A-54 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080H | STC - Allens Avenue at Terminal and Ernest | TRAFFIC | A-31 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 0009N | Washington Bridge North No. 700 (57A T - J) | BRIDGE | A-4 |
| **RICHMOND** | | | |
| 0086Y | 2017 Paver Placed Elastomeric Surface Treatment | OPERATING | A-15 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | OPERATING | A-26 |
| 2601F | 2019 Paver Placed Elastomeric Surface Treatment C-2 | PAVEMENT | A-36 |
| 2601Z | 2019 Rubberized Asphalt Chip Seal | PAVEMENT | A-36 |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 2603A | 2020 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-41 |
| 0170C | Baker Pines Bridge No. 593 | BRIDGE | A-11 |
| 2602W | Bridge Group 45B_H - Kings Factory | BRIDGE | A-51 |
| 0143C | Bridge Group 54A - Kingston Rd Bridge | BRIDGE | A-34 |
| 0145B | Carolina Bridges (57F) | BRIDGE | A-1 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0168H | Hope Valley Bridges (69D) | BRIDGE | A-11 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0084H | Paver Placed Elastomeric Surface Treatment 2016 | OPERATING | A-5 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| 0168E | Tefft Hill Trail Bridge No. 592 (67T - B) | BRIDGE | A-4 |
| 0154A | Wood River & Holburton Bridges Nos. 261, 262 (58D) | BRIDGE | A-4 |
| 0114K | Wood River Valley Bridge No. 404, I-95 North & South (7T - A) | BRIDGE | A-14 |
| 0165V | Woodville Road Improvements | PAVEMENT | A-18 |
| **SCITUATE** | | | |
| 0173U | 1 R Improvements to Winsor Avenue | PAVEMENT | A-16 |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0105D | 2018 Paver Placed Elastomeric Surface Treatment C-1 | OPERATING | A-25 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | OPERATING | A-25 |
| 0105E | 2018 Rubberized Asphalt Chip Seal C-1 | OPERATING | A-26 |
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | OPERATING | A-26 |
| 2601F | 2019 Paver Placed Elastomeric Surface Treatment C-2 | PAVEMENT | A-36 |
| 2601C | 2019 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-36 |
| 2603A | 2020 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-41 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | BRIDGE | A-32 |
| 0015C | Bridge Group 16B - FOS, JOH, PVD, SCI | BRIDGE | A-32 |
| 0173G | Central Pk & Battey Meetinghouse Rd | PAVEMENT | A-37 |
| 0079P | Danielson Pk (Rt 102 - West Greenville Rd) | PAVEMENT | A-41 |
| 0091U | HSIP - Intersection Safety - Route 6 & 7 | TRAFFIC | A-48 |
| 0173K | Rockland Rd (Central Pk to Danielson Pk) | PAVEMENT | A-27 |
| 0153N | Route 102 & Route 117 Improvements - Roundabout | TRAFFIC | A-9 |
| 0173C | Rt 115 Main St. (Rt 116 To Jackson Flat Rd.) | PAVEMENT | A-42 |
| 0081Y | Rt 6 - (Rt 102 - Rt 101) | PAVEMENT | A-38 |
| 0173Z | US Route 6 Hartford Ave | PAVEMENT | A-18 |
| **SMITHFIELD** | | | |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 2602A | 2019 Paver Placed Elastomeric Surface Treatment C-3 | PAVEMENT | A-36 |
| 2602Z | 2020 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-41 |
| 0013R | Bridge Group 10 - I-295 | BRIDGE | A-40 |
| 0013V | Bridge Group 16A - FOS, GLO, PVD, SCI, SMI | BRIDGE | A-32 |
| 0013W | Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI | BRIDGE | A-33 |
| 0016N | Bridge Group 35 - I-295 | BRIDGE | A-45 |
| 0153E | Capron Road Bridge No. 792 (70A) | BRIDGE | A-1 |
| 0091U | HSIP - Intersection Safety - Route 6 & 7 | TRAFFIC | A-48 |
| 2603S | HSIP - Roadway Departure Mitigation - 2021 | TRAFFIC | A-49 |
| 0025R | Intersection Safety Improvements to Rt 44 at Smithfield Crossings | TRAFFIC | A-30 |
| 0061A | Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd) | PAVEMENT | A-27 |
| 0162H | SRTS - C-3 (Smi, Wns) | TRAFFIC | A-39 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| **SOUTH KINGSTOWN** | | | |
| 0086Y | 2017 Paver Placed Elastomeric Surface Treatment | OPERATING | A-15 |
| 0086X | 2017 Rubberized Asphalt Chip Sealing | OPERATING | A-15 |
| 0105A | 2018 Rubberized Asphalt Chip Seal C-2 | OPERATING | A-26 |
| 2601F | 2019 Paver Placed Elastomeric Surface Treatment C-2 | PAVEMENT | A-36 |
| 0139D | Bridge Group 54B - Rt 138 Kingston Station RR | BRIDGE | A-51 |
| 0165X | High Street & Kingstown Road Improvements | PAVEMENT | A-6 |
| 0166M | High Street/Kingstown Road Stormwater Mitigation | STORMWATER | A-18 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | TRAFFIC | A-53 |
| 0073Z | HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd | TRAFFIC | A-19 |
| 0081D | Improvements to US Route 1 (South Kingstown) | PAVEMENT | A-16 |
| 0055L | Old Tower Hill Rd (Rt 108 - Rt 1) | PAVEMENT | A-37 |
| 0139H | Route 138 Improvements | PAVEMENT | A-7 |
| **STATEWIDE** | | | |
| 0084C | 2017 Crack Sealing Limited Access | OPERATING | A-14 |
| 0084B | 2017 Crack Sealing North and East Regions | OPERATING | A-14 |
| 0084A | 2017 Crack Sealing South and Central Regions | OPERATING | A-14 |
| 0105C | 2018 Crack Sealing Limited Access | OPERATING | A-25 |
| 0105F | 2018 Crack Sealing North and East Regions | OPERATING | A-25 |
| 0105B | 2018 Crack Sealing South and Central Regions | OPERATING | A-25 |
| 0105H | 2018 Crack Sealing South and Central Regions C-2 | PAVEMENT | A-35 |
| 2602B | 2019 Crack Sealing North and East Regions C-1 | PAVEMENT | A-35 |
| 2602C | 2019 Crack Sealing South and Central Regions C-1 | PAVEMENT | A-35 |
| 2604C | 2021 Crack Sealing North, South, Central Regions C-1 | PAVEMENT | A-47 |
| 2604A | 2021 Paver Placed Surface Treatment C-1 | PAVEMENT | A-47 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 2604B | 2021 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-47 |
| 2605C | 2022 Crack Sealing C-1 | PAVEMENT | A-52 |
| 2605A | 2022 Paver Placed Surface Treatment C-1 | PAVEMENT | A-52 |
| 2605B | 2022 Rubberized Asphalt Chip Seal C-1 | PAVEMENT | A-52 |
| 0153P | Bridge End Treatments - HSIP | TRAFFIC | A-8 |
| 0084S | Crack Sealing - Limited Access | OPERATING | A-4 |
| 0084Z | Crack Sealing - North & East, 2016 | OPERATING | A-4 |
| 0084Y | Crack Sealing - South & Central, 2016 | OPERATING | A-5 |
| 0102J | East Bay/South, C-6 - STC | TRAFFIC | A-8 |
| 0025J | High Friction Surface Treatments 2016 | TRAFFIC | A-19 |
| 2601Y | HSIP - Roadway Departure Mitigation - 2020 | TRAFFIC | A-43 |
| 0006A | Rhodeworks Toll Facilities | TAP/OTHER | A-18 |
| 0091T | Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1 | TRAFFIC | A-38 |
| 0116S | Statewide LED Retrofit Project | TRAFFIC | A-9 |
| 0073L | Statewide Pavement Striping - Central, 2016-2017 | OPERATING | A-5 |
| 0073K | Statewide Pavement Striping - South, 2016-2017 | OPERATING | A-6 |
| 0073J | Statewide Pavement Striping Eastbay 17-18 | OPERATING | A-15 |
| 0025P | Statewide Road Diet 2017 | TRAFFIC | A-20 |
| 0072K | Traffic Signal Optimization, C-2 | TRAFFIC | A-9 |
| 0072J | Traffic Signal Optimization, C-3, 2016 | TRAFFIC | A-20 |
| **TIVERTON** | | | |
| 0086Y | 2017 Paver Placed Elastomeric Surface Treatment | OPERATING | A-15 |
| 0015A | Bridge Group 15B - Aquidneck Island | BRIDGE | A-22 |
| 0031N | Old Sakonnet River Bridge Demolition (Superstructure) | BRIDGE | A-2 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **WARREN** | | | |
| 0188A | Barrington & Warren Bike Path Bridges | BRIDGE | A-50 |
| 0083R | Birch Swamp & Schoolhouse Rd (Market St - Long Ln) | PAVEMENT | A-47 |
| 0013U | Bridge Group 15A - East Bay | BRIDGE | A-21 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 0071P | Metacom Avenue - HSIP | TRAFFIC | A-30 |
| 0162D | SRTS - C-4 (Wrn) | TRAFFIC | A-49 |
| **WARWICK** | | | |
| 0025S | 2018 Roadway Departure Mitigation - C-1 | TRAFFIC | A-28 |
| 0025K | 2018 Intersection Safety Improvements - Statewide | TRAFFIC | A-28 |
| 0105G | 2018 Paver Placed Elastomeric Surface Treatment C-2 | OPERATING | A-25 |
| 0113U | Airport Connector & Route 2 Bridges (53C & 81B) | BRIDGE | A-1 |
| 0013F | Bridge Group 05 - EGR, EXE, WAR, WGR | BRIDGE | A-21 |
| 0016U | Bridge Group 42A | BRIDGE | A-51 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 2601E | Bridge Group 51A - Rt 37 C-2 | BRIDGE | A-34 |
| 0014D | Bridge Group 59B - Centerville Rd | BRIDGE | A-24 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0091K | Coronado Road Pedestrian Enhancements | TRAFFIC | A-8 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 2604P | HSIP - Intersection & Crosswalk - East-South - 2022 | TRAFFIC | A-53 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | TRAFFIC | A-53 |
| 2603S | HSIP - Roadway Departure Mitigation - 2021 | TRAFFIC | A-49 |
| 0201V | I-95 Corridor Preservation - Bridge Washing (58C) | OPERATING | A-15 |
| 0114P | I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C) | BRIDGE | A-12 |
| 0088A | I-95 Resurfacing (Rt 2 to Service Avenue) | PAVEMENT | A-16 |
| 0025N | Intersection Safety Improvements 2017 Statewide | TRAFFIC | A-29 |
| 0011D | Intersection Safety Improvements Newport, Warwick, Johnston | TRAFFIC | A-20 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 0025Q | Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 | TRAFFIC | A-30 |
| 0166H | Route 4 Improvements, C-2 | PAVEMENT | A-17 |
| 0079B | Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95) | PAVEMENT | A-42 |
| 0156C | South County Freeway Bridge No. 686 (52A) | BRIDGE | A-3 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0055K | Statewide Resurfacing C-2, 2017** | PAVEMENT | A-7 |
| 2602L | STC – I-295 SB at Bald Hill Rd | TRAFFIC | A-43 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| 0080E | STC Misc Improvements 2018 | TRAFFIC | A-39 |
| 0071T | Warwick - HSIP | TRAFFIC | A-10 |
| **WEST GREENWICH** | | | |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 0013F | Bridge Group 05 - EGR, EXE, WAR, WGR | BRIDGE | A-21 |
| 0143A | Bridge Group 57K - Big River | BRIDGE | A-23 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 0091P | HSIP - Crosswalk & Sign Enhancements | TRAFFIC | A-42 |
| 2604D | I-95 SB High Speed Lane Resurfacing | PAVEMENT | A-48 |
| 0011U | Mileage Based Exit Renumbering C-4: I-95 (Re-advertised) | TRAFFIC | A-49 |
| 0153N | Route 102 & Route 117 Improvements - Roundabout | TRAFFIC | A-9 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| 0168C | Victory Highway Bridge No. 589 (71) | BRIDGE | A-14 |
| **WEST WARWICK** | | | |
| 0105D | 2018 Paver Placed Elastomeric Surface Treatment C-1 | OPERATING | A-25 |
| 2602Z | 2020 Paver Placed Elastomeric Surface Treatment C-1 | PAVEMENT | A-41 |
| 2603G | Bridge Group 33A - I-295 Providence St. | BRIDGE | A-50 |

| PTSID | Project Name | Type | Appendix |
|---|---|---|---|
| 0016U | Bridge Group 42A | BRIDGE | A-51 |
| 0114L | Central RI Bridges - Group 12 (29 Bridges) | BRIDGE | A-11 |
| 2603P | HSIP - Crosswalk & Signal Improvements 2020 | TRAFFIC | A-43 |
| 0080D | Pedestrian and Intersection Safety Improvements - STC with Albion Beacon | TRAFFIC | A-9 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 0080C | STC - Statewide Pedestrian and Intersection Safety Improvements | TRAFFIC | A-31 |
| **WESTERLY** | | | |
| 2603B | 2020 Crack Sealing Limited Access C-1 | PAVEMENT | A-41 |
| 2602X | Bridge Group 45C_H - Cottrell | BRIDGE | A-45 |
| 2603T | HSIP - Intersection & Crosswalks Central-South - 2022 | TRAFFIC | A-53 |
| 0072Z | HSIP - Rt 1, S. County Median Guardrail | TRAFFIC | A-29 |
| 0081J | Rt 78 (Rt 1 - Conn S/L) | PAVEMENT | A-38 |
| 0116N | Statewide Pavement Striping - Limited Access, 2016-2017 | OPERATING | A-6 |
| 2602M | STC Improvements - 2020 | TRAFFIC | A-44 |
| 2601H | STC Misc Improvements 2019 | TRAFFIC | A-39 |
| **WOONSOCKET** | | | |
| 0073M | 2017-2018 Statewide Pavement Striping -North | OPERATING | A-15 |
| 0021U | Blackstone Bikeway 8C | TAP/OTHER | A-18 |
| 0021S | Blackstone River Bikeway - 8B-1 | TAP/OTHER | A-28 |
| 0153T | Diamond Hill Road Improvements at Mendon Road | TRAFFIC | A-19 |
| 0162H | SRTS - C-3 (Smi, Wns) | TRAFFIC | A-39 |